

**Massachusetts Department of Elementary & Secondary Education
FY17 Senate Budget**

		FY2016	FY2017	FY2017	FY2017	Variance bet.	Variance bet.	Variance bet.	Variance bet.	FY17 Senate Notes
ACCOUNT		GAA	Governor's	House	Senate	FY17 Senate and	FY17 Senate and	FY17 Senate and	FY17 Senate and	
NUMBER	PROGRAM	Post 9C & supp.	House 2 Budget	Budget	Budget	FY16 GAA Post 9C	FY17 House 2	FY17 House	FY17 SWM	
7010-0005	ESE Main Administration	13,596,057	12,270,245	13,608,245	13,675,539	79,482	1,405,294	67,294	855,294	\$855k of new earmarks (\$1.4M in total)
7010-0012	METCO	20,142,582	20,142,582	20,642,582	20,142,582	-	-	(500,000)	-	
7010-0020	Bay State Reading Institute	400,000	-	400,000	-	(400,000)	-	(400,000)	-	
7010-0031	Early Literacy Initiatives	-	4,529,410	-	-	-	(4,529,410)	-	-	
7010-0033	Consolidated Literacy Program	2,000,000	-	1,789,671	2,600,000	600,000	2,600,000	810,329	200,000	\$400k for Reading Recovery, \$400k for Bay State Reading and \$200k for Hopkinton
7010-0050	Education Evaluation Grant Program	300,000	-	-	-	(300,000)	-	-	-	
7010-0060	Mental Health and Substance Abuse Counselor Grant Program	4,300,000	-	-	-	(4,300,000)	-	-	-	
7027-0019	School-To-Work Connecting Activities	3,025,000	5,450,138	2,998,750	3,550,000	525,000	(1,900,138)	551,250	750,000	\$150k Bottom Line earmark, \$250k for Voc. Ed. high school STEM grant program
7027-1004	English Language Acquisition	2,805,319	1,900,500	1,743,981	1,856,058	(949,261)	(44,442)	112,077	-	
7028-0031	Special Education in Institutional Settings	8,094,937	8,144,423	8,126,495	8,144,423	49,486	-	17,928	-	
7030-1002	Quality Kindergarten Grants (formerly Kindergarten Expansion Grants)	18,589,713	18,589,713	18,589,713	2,000,000	(16,589,713)	(16,589,713)	(16,589,713)	-	For expansion and enhancement grants only
7035-0002	Adult Basic Education	30,660,279	30,274,866	29,318,517	31,074,866	414,587	800,000	1,756,349	550,000	\$50k earmark (\$300k in total)
7035-0006	Regional School Transportation	59,021,000	59,021,000	60,021,000	59,021,000	-	-	(1,000,000)	-	
7035-0007	Non-Resident Vocational Students Transportation	1,750,000	1,750,000	250,000	1,750,000	-	-	1,500,000	-	
7035-0008	Transportation Reimbursement for Homeless Children	8,350,000	8,350,000	8,350,000	8,350,000	-	-	-	-	
7035-0035	AP Math and Science Programs	2,700,000	3,200,000	2,700,000	2,700,000	-	(500,000)	-	-	
7053-1909	School Lunch Program	5,426,986	5,426,986	5,426,986	5,426,986	-	-	-	-	
7053-1925	School Breakfast Program	4,671,323	4,421,322	4,671,324	4,421,322	(250,001)	-	(250,002)	-	
7061-0008	Chapter # 70, Foundation Aid	4,511,882,199	4,584,008,961	4,607,665,795	4,628,013,618	116,131,419	44,004,657	20,347,823	-	
7061-0011	Foundation Reserve	3,130,000	-	10,000,000	-	(3,130,000)	-	(10,000,000)	-	
7061-0012	SPED Circuit Breaker Program	271,639,859	271,631,997	276,631,180	281,722,308	10,082,449	10,090,311	5,091,128	650,000	\$150k Best Buddies earmark, \$500k extraordinary relief
7061-0029	School & District Accountability Reviews & Monitoring	978,747	891,245	890,322	909,324	(69,423)	18,079	19,002	-	
7061-0033	Public School Military Mitigation	1,300,000	-	500,000	1,300,000	-	1,300,000	800,000	-	
7061-9010	District Reimbursements for Charter School Tuition	80,500,000	100,975,474	85,500,000	90,000,000	9,500,000	(10,975,474)	4,500,000	2,500,000	
7061-9011	Innovation Schools	296,898	-	-	700,000	403,102	700,000	700,000	200,000	
7061-9200	Education Data Services	771,681	770,481	770,481	770,481	(1,200)	-	-	-	
7061-9400	Student Assessment (MCAS)	25,720,227	29,500,000	25,720,227	25,720,227	-	(3,779,773)	-	-	
7061-9401	Assessment Consortium	-	-	-	350,000	350,000	350,000	350,000	-	
7061-9404	Supports to Close the Achievement Gap	4,294,804	-	-	-	(4,294,804)	-	-	-	
7061-9406	College and Career Readiness Program	500,000	-	700,000	-	(500,000)	-	(700,000)	-	
7061-9408	Targeted Assistance to Schools & Districts	7,906,097	7,889,141	7,391,120	7,696,098	(209,999)	(193,043)	304,978	50,000	\$50k new earmark (\$300k in total)
7061-9412	Expanded Learning Time Grants	14,223,492	14,237,835	14,237,835	14,174,528	(48,964)	(63,307)	(63,307)	-	
7061-9601	Teacher Certification Retained Revenue	1,750,519	1,748,106	1,746,349	1,748,106	(2,413)	-	1,757	-	
7061-9611	After-School Grant Program	2,310,000	2,000,000	2,295,000	2,710,000	400,000	710,000	415,000	610,000	\$590k in new earmarks (\$690k in total)
7061-9612	Safe and Supportive Schools Grant Program	500,000	500,000	400,000	500,000	-	-	100,000	-	Funding for 1 FTE
7061-9614	Alternative Education	250,000	-	-	250,000	-	250,000	250,000	-	
7061-9619	Franklin Institute	1	1	1	1	-	-	-	-	
7061-9626	YouthBuild Programs	2,000,000	2,000,000	2,200,000	2,000,000	-	-	(200,000)	-	
7061-9634	Mentoring Matching Grants	500,000	500,000	500,000	750,000	250,000	250,000	250,000	-	
7061-9804	P.D. for Mathematics	200,000	-	-	-	(200,000)	-	-	-	
7061-9810	Regional Bonus Aid	275,800	110,000	110,000	110,000	(165,800)	-	-	-	
7061-9811	Creative Challenge Index	200,000	-	-	200,000	-	200,000	200,000	-	
7061-9812	Child Sexual Abuse Prevention	150,000	150,000	-	150,000	-	-	150,000	-	
Total:		5,117,113,520	5,200,384,426	5,215,895,574	5,224,487,467	107,373,947	24,103,041	8,591,893	6,365,294	