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| *Lawrence Public Schools*  *Capital Improvement Plan 2012-2014 - Projects At or Above $100,000* | |  |  |  |
| **Project Description/School** | **2011/12** | **2012/13** | **2013/14** | **Totals** |
| Roof replacement at the South Lawrence East School | $300,000.00 |  |  | $300,000.00 |
| Repointing at the High School Learning Center |  | $300,000.00 |  | $300,000.00 |
| Repointing at the North Common Education Complex |  | $400,000.00 |  | $400,000.00 |
| Replace gym roof at the Pathum School |  |  | $100,000.00 | $100,000.00 |
| Repointing at the Tarbox School |  |  | $100,000.00 | $100,000.00 |
| Renovate student bathrooms at the Tarbox School |  |  | $150,000.00 | $150,000.00 |
| Repair/replace gutters and eaves at the Rollins School |  |  | $200,000.00 | $200,000.00 |
| Replace all windows at the Rollins School |  |  | $175,000.00 | $175,000.00 |
| Repointing at the Rollins School |  |  | $350,000.00 | $350,000.00 |
| Replace hallway floors at the North Common Ed. Complex |  |  | $400,000.00 | $400,000.00 |
| **Grand Total** | **$300,000.00** | **$700,000.00** | **$1,475,000.00** | **$2,175,000.00** |
| \*Price indicated excludes possible CPI average of 3% |  |  |  |  |

Attachment 1