

**Massachusetts Department of Elementary & Secondary Education
FY08 to FY16 State Budget Summary**

		FY2008	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	FY2015	FY2016
ACCOUNT		Budget	Budget (post all 9C Cuts)	Budget (post all 9C Cuts)	Final	Final	GAA Budget	GAA	GAA Budget	GAA Budget
NUMBER	PROGRAM				Budget	Budget	Post 9C Cuts	Budget w/ Supp	Post 9C	
7010-0005	ESE Main Administration	13,612,790	15,813,844	13,168,887	12,767,009	12,767,009	13,619,988	14,493,400	13,059,926	14,442,522
7010-0012	METCO	20,615,313	19,345,224	18,491,758	17,642,582	17,642,582	18,142,582	18,642,582	17,912,443	20,142,582
7010-0020	Bay State Reading Institute	0	1,192,800	-	400,000	400,000	400,000	400,000	394,000	400,000
7010-0033	Consolidated Literacy Program		-	4,175,489	3,147,940	3,147,940	3,122,940	2,300,000	1,895,016	2,000,000
7010-0050	Education Evaluation Grant Program								-	300,000
7010-0060	Mental Health and Substance Abuse Counselor Grant Program								-	500,000
7027-0019	School-To-Work Connecting Activities	4,129,687	4,092,372	2,000,000	4,000,000	750,000	2,870,000	2,750,000	2,708,750	3,025,000
7027-1004	English. Language Acquisition	470,987	447,603	397,937	364,937	364,937	1,214,937	3,345,319	2,805,319	2,805,319
7028-0031	Special Education in Institutional Settings	7,645,700	7,681,009	7,586,386	7,475,804	7,345,373	7,325,514	7,761,517	7,967,142	8,281,698
7030-1002	Kindergarten Expansion Grants	33,802,216	30,802,216	25,948,947	22,948,947	22,948,947	23,948,947	23,948,947	18,589,713	18,589,713
7030-1005	Early Intervention Tutorial Literacy	2,900,000	2,235,705	-	400,000	400,000	400,000	350,000	295,500	-
7035-0002	Adult Basic Education	30,101,348	29,972,208	28,085,096	27,702,108	30,702,108	30,174,160	30,174,160	29,668,647	31,249,160
7035-0006	Regional School Transportation	58,300,000	58,357,600	40,521,840	40,521,000	43,521,000	45,521,000	51,521,000	56,521,000	59,021,000
7035-0007	Non-Resident Vocational Students Transportation	1,950,000	1,975,400	500,000	400,000	400,000	250,000	3,000,000	-	1,750,000
7035-0008	Transportation Reimbursement for Homeless Children				-	-	11,300,000	7,350,000	7,350,000	8,350,000
7035-0035	AP Math and Science Programs			-	-	-	2,000,000	2,600,000	2,553,197	2,700,000
7053-1909	School Lunch Program	5,426,986	5,426,986	5,426,986	5,426,986	5,426,986	5,426,986	5,426,986	5,426,986	5,426,986
7053-1925	School Breakfast Program	4,277,635	4,177,635	4,177,632	4,121,215	4,121,215	4,121,215	4,396,215	4,421,323	4,671,323
7061-0008	Chapter # 70, Foundation Aid	3,725,671,328	3,536,824,063	3,869,847,585	3,851,193,043	3,990,812,680	4,171,079,892	4,301,214,591	4,400,696,186	4,511,882,199
7061-0011	Foundation Reserve	5,500,000	4,312,000	-	-	-	1,000,000	2,000,000	500,000	2,500,000
7061-0012	SPED Circuit Breaker Program	220,000,000	215,337,070	133,119,160	133,119,160	213,119,160	241,932,288	252,489,224	253,400,576	271,722,425
7061-0029	School & District Accountability Reviews & Monitoring	2,974,554	1,572,442	1,189,083	939,083	939,083	955,641	974,150	979,650	978,747
7061-0033	Public School Military Mitigation			-	1,300,000	1,300,000	1,300,000	1,300,000	-	1,300,000
7061-0928	Financial Literacy Grants				-	-	250,000	250,000	246,250	-
7061-9010	District Reimbursements for Charter School Tuition	73,790,525	76,536,610	74,577,272	71,554,914	71,554,914	78,454,914	102,595,074	76,860,000	80,500,000
7061-9011	Innovation Schools							1,000,000	731,625	736,898
7061-9200	Education Data Services	5,515,000	5,239,173	589,164	894,550	861,405	862,543	795,548	771,682	771,681
7061-9400	Student Assessment (MCAS)	27,749,039	28,124,478	25,267,854	24,362,278	24,362,278	24,255,548	23,974,543	28,906,725	23,920,227
7061-9404	Supports to Close the Achievement Gap	13,215,863	12,562,938	9,294,804	9,094,804	9,575,175	9,575,175	9,094,804	4,162,804	4,294,804
7061-9406	College and Career Readiness Program								360,339	500,000
7061-9408	Partnership Schools Network (Targeted Assistance to Schools & Districts)	9,100,434	7,723,259	6,874,476	6,740,746	6,740,746	7,617,618	7,890,268	7,706,297	8,448,413
7061-9412	Expanded Learning Time Grants	13,000,000	17,413,294	15,672,375	13,918,030	13,918,030	14,168,030	14,168,030	14,668,628	14,223,492
7061-9601	Teacher Certification Retained Revenue				-	1,367,409	1,405,317	1,842,412	1,824,546	1,824,546
7061-9611	After-School Grant Program	2,000,000	5,302,539	2,000,000	1,500,000	1,410,000	1,410,000	1,610,000	1,680,109	2,310,000
7061-9612	Safe and Supportive Schools Grant Program							200,000	-	500,000
7061-9614	Alternative Education	1,195,840	1,180,621	146,140	146,140	146,140	146,140	146,140	242,448	250,000
7061-9619	Franklin Institute	100,000	1	1	1	1	2	3	6	1
7061-9626	YouthBuild Programs	2,270,500	1,932,063	1,500,000	1,300,000	1,300,000	2,000,000	2,000,000	1,970,000	2,000,000
7061-9634	Mentoring Matching Grants	712,000	517,320	100,000	100,000	250,000	350,000	350,000	394,000	500,000
7061-9804	P.D. for Mathematics	895,367	486,227	386,227	353,227	746,162	346,162	200,000	12,000	200,000
7061-9810	Regional Bonus Aid				-	300,000	251,950	251,950	275,800	275,800
7061-9811	Creative Challenge Index							125,000	200,000	200,000
7061-9812	Child Sexual Abuse Prevention									150,000
Total:		4,291,565,177	4,100,990,904	4,294,524,960	4,266,601,913	4,490,041,280	4,727,674,489	4,902,931,863	4,968,158,633	5,113,644,536