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| **ESE Targeted Investments in Southbridge Public Schools (as of 10/31/15)*****January 2005 – Declared underperforming by BESE*** |
| **SY2004-05** School Year 1FY05 | **$95,350** | Support for Summer Staff and Activities  | $79,350 |
| Technical Assistance and District Activities* District support team
 | $16,000 |
| **SY2005-06** School Year 2FY06 | **$408,864** | Support for Curriculum Coordinator and Supplies | $148,064 |
| Underperforming school support (supplies and materials) | $150,000 |
| Technical Assistance and District Activities* District support team
* Dr. Eugene Thayer appointed interim superintendent by ESE
 | $110,800 |
| **SY2006-07** School Year 3FY07 | **$198,430** | Support for Interim Curriculum Coordinator | $90,000 |
| Phase I and II NISL Cohort | $12,930 |
| Technical Assistance and District Activities* District support team
 | $83,500 |
|  |  | School Support and Intervention (Support for Mary Wells Junior HS) | $12,000 |
| **SY2007-08** School Year 4FY08 | **$175,951** | Support for Interim Curriculum Coordinator | $90,000 |
| Phase I and II NISL Cohort | $14,930  |
| External District Monitoring and Support to Superintendent | $31,021 |
| Northeast Consortium participant sharing 175k grant (for PD) | $20,000 |
| Commonwealth Priority Schools grant (summer leadership/ coaches; training) | $20,000 |
| **SY2008-09** School Year 5FY09 | **$29,000** | Support for Galileo | $29,000 |
| **SY2009-10**School Year 6 | **$80,050** | DSAC Grant to Level 3 districts – PD and technical assistance | 32,800 |
| Turnaround Support for New Superintendent Recruitment | $5,250 |
| FY10 |  | Continuing Supplementary Support to Underperforming Districts (stipends, materials, transportation) | $42,000 |
| **SY2010-11**School Year 7FY11 | **$108,483** | Continuing Supplementary Support to Underperforming Districts (Teachers21, PD, Atlas Web, iPads) | $49,755 |
| DSAC Grant to Level 3 Districts – Professional Development (Allocation = Title I $28,850; 9408 $11,297; Title IIb $17,581 = 58,728 | $58,728 |
| **SY2011-12**School Year 8FY12 | **$156,745** | AIP Plan Manager  | $90,000 |
| AIP Plan Monitor | $20,000 |
| Title I Support to Districts with High Concentrations of At-Risk Students (summer program, community service) | $20,000 |
|  |  | DSAC Grant to Level 3 Districts (Allocation = Title I $10,591+ Title IIa $19,186 + 9408 $7559) | $26,745 |
| **SY2012-13**School Year 9FY13 | **$142,227** | AIP Plan Manager  | $80,535 |
| AIP Plan Monitor  | $20,000 |
| DSAC Grant to Level 3 Districts (professional development) plus $4879 in 9408) | $16,759$4,879 |
|  |  | Title I Support to Districts with High Concentrations of At-Risk Students (Project Success) | $20,054 |
| **SY2013-14**School Year 10FY14 | **$177,470** | AIP Plan Manager  | $84,273 |
| AIP Plan Monitor  | $20,000 |
| DSAC Grant to Level 3 Districts  | $24,192 |
|  |  | Continuing Supplementary Support to Underperforming Districts (Focus on Results) | $49,005 |
| **SY2014-15**School Year 11FY15 | **$193,763** | AIP Plan Manager  | $137,475 |
| API Plan Monitor  | $20,000 |
| DSAC Grant to Level 3 Districts | $36,288 |
| **SY2015-16**School Year 12FY 16\*As of Oct 31st | **$138,085** | AIP Plan Manager\*  | $40,365 |
| AIP Plan Monitor\*  | $10,000 |
| DSAC Grant to Level 3 Districts (allocation - still in process ) | $87,720 |
| **Total** |  |  | **$1,904,418** |

**In addition:**

* The 2010 district review team cost $48,986
* The 2015 district review team cost approximately $40,000