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| **ESE Targeted Investments in Southbridge Public Schools (as of 10/31/15)**  ***January 2005 – Declared underperforming by BESE*** | | | |
| **SY2004-05** School Year 1  FY05 | **$95,350** | Support for Summer Staff and Activities | $79,350 |
| Technical Assistance and District Activities   * District support team | $16,000 |
| **SY2005-06**  School Year 2  FY06 | **$408,864** | Support for Curriculum Coordinator and Supplies | $148,064 |
| Underperforming school support (supplies and materials) | $150,000 |
| Technical Assistance and District Activities   * District support team * Dr. Eugene Thayer appointed interim superintendent by ESE | $110,800 |
| **SY2006-07**  School Year 3  FY07 | **$198,430** | Support for Interim Curriculum Coordinator | $90,000 |
| Phase I and II NISL Cohort | $12,930 |
| Technical Assistance and District Activities   * District support team | $83,500 |
|  |  | School Support and Intervention (Support for Mary Wells Junior HS) | $12,000 |
| **SY2007-08**  School Year 4  FY08 | **$175,951** | Support for Interim Curriculum Coordinator | $90,000 |
| Phase I and II NISL Cohort | $14,930 |
| External District Monitoring and Support to Superintendent | $31,021 |
| Northeast Consortium participant sharing 175k grant (for PD) | $20,000 |
| Commonwealth Priority Schools grant (summer leadership/ coaches; training) | $20,000 |
| **SY2008-09**  School Year 5  FY09 | **$29,000** | Support for Galileo | $29,000 |
| **SY2009-10**  School Year 6 | **$80,050** | DSAC Grant to Level 3 districts – PD and technical assistance | 32,800 |
| Turnaround Support for New Superintendent Recruitment | $5,250 |
| FY10 |  | Continuing Supplementary Support to Underperforming Districts (stipends, materials, transportation) | $42,000 |
| **SY2010-11**  School Year 7  FY11 | **$108,483** | Continuing Supplementary Support to Underperforming Districts (Teachers21, PD, Atlas Web, iPads) | $49,755 |
| DSAC Grant to Level 3 Districts – Professional Development (Allocation = Title I $28,850; 9408 $11,297; Title IIb $17,581 = 58,728 | $58,728 |
| **SY2011-12**  School Year 8  FY12 | **$156,745** | AIP Plan Manager | $90,000 |
| AIP Plan Monitor | $20,000 |
| Title I Support to Districts with High Concentrations of At-Risk Students (summer program, community service) | $20,000 |
|  |  | DSAC Grant to Level 3 Districts (Allocation = Title I $10,591+ Title IIa $19,186 + 9408 $7559) | $26,745 |
| **SY2012-13**  School Year 9  FY13 | **$142,227** | AIP Plan Manager | $80,535 |
| AIP Plan Monitor | $20,000 |
| DSAC Grant to Level 3 Districts (professional development) plus $4879 in 9408) | $16,759  $4,879 |
|  |  | Title I Support to Districts with High Concentrations of At-Risk Students (Project Success) | $20,054 |
| **SY2013-14**  School Year 10  FY14 | **$177,470** | AIP Plan Manager | $84,273 |
| AIP Plan Monitor | $20,000 |
| DSAC Grant to Level 3 Districts | $24,192 |
|  |  | Continuing Supplementary Support to Underperforming Districts (Focus on Results) | $49,005 |
| **SY2014-15**  School Year 11  FY15 | **$193,763** | AIP Plan Manager | $137,475 |
| API Plan Monitor | $20,000 |
| DSAC Grant to Level 3 Districts | $36,288 |
| **SY2015-16**  School Year 12  FY 16  \*As of Oct 31st | **$138,085** | AIP Plan Manager\* | $40,365 |
| AIP Plan Monitor\* | $10,000 |
| DSAC Grant to Level 3 Districts (allocation - still in process ) | $87,720 |
| **Total** |  |  | **$1,904,418** |

**In addition:**

* The 2010 district review team cost $48,986
* The 2015 district review team cost approximately $40,000