

ESE Targeted Investments in Southbridge Public Schools (as of 10/31/15)

January 2005 – Declared underperforming by BESE

SY2004-05 School Year 1 FY05	\$95,350	Support for Summer Staff and Activities	\$79,350
		Technical Assistance and District Activities <ul style="list-style-type: none"> • District support team 	\$16,000
SY2005-06 School Year 2 FY06	\$408,864	Support for Curriculum Coordinator and Supplies	\$148,064
		Underperforming school support (supplies and materials)	\$150,000
		Technical Assistance and District Activities <ul style="list-style-type: none"> • District support team • Dr. Eugene Thayer appointed interim superintendent by ESE 	\$110,800
SY2006-07 School Year 3 FY07	\$198,430	Support for Interim Curriculum Coordinator	\$90,000
		Phase I and II NISL Cohort	\$12,930
		Technical Assistance and District Activities <ul style="list-style-type: none"> • District support team 	\$83,500
		School Support and Intervention (Support for Mary Wells Junior HS)	\$12,000
SY2007-08 School Year 4 FY08	\$175,951	Support for Interim Curriculum Coordinator	\$90,000
		Phase I and II NISL Cohort	\$14,930
		External District Monitoring and Support to Superintendent	\$31,021
		Northeast Consortium participant sharing 175k grant (for PD)	\$20,000
		Commonwealth Priority Schools grant (summer leadership/coaches; training)	\$20,000
SY2008-09 School Year 5 FY09	\$29,000	Support for Galileo	\$29,000
SY2009-10 School Year 6 FY10	\$80,050	DSAC Grant to Level 3 districts – PD and technical assistance	32,800
		Turnaround Support for New Superintendent Recruitment	\$5,250
		Continuing Supplementary Support to Underperforming Districts (stipends, materials, transportation)	\$42,000
SY2010-11 School Year 7 FY11	\$108,483	Continuing Supplementary Support to Underperforming Districts (Teachers21, PD, Atlas Web, iPads)	\$49,755
		DSAC Grant to Level 3 Districts – Professional Development (Allocation = Title I \$28,850; 9408 \$11,297; Title IIb \$17,581 = 58,728)	\$58,728
SY2011-12 School Year 8 FY12	\$156,745	AIP Plan Manager	\$90,000
		AIP Plan Monitor	\$20,000
		Title I Support to Districts with High Concentrations of At-Risk Students (summer program, community service)	\$20,000
		DSAC Grant to Level 3 Districts (Allocation = Title I \$10,591+ Title IIa \$19,186 + 9408 \$7559)	\$26,745
SY2012-13 School Year 9 FY13	\$142,227	AIP Plan Manager	\$80,535
		AIP Plan Monitor	\$20,000
		DSAC Grant to Level 3 Districts (professional development) plus \$4879 in 9408)	\$16,759 \$4,879
		Title I Support to Districts with High Concentrations of At-Risk Students (Project Success)	\$20,054

SY2013-14 School Year 10 FY14	\$177,470	AIP Plan Manager	\$84,273
		AIP Plan Monitor	\$20,000
		DSAC Grant to Level 3 Districts	\$24,192
		Continuing Supplementary Support to Underperforming Districts (Focus on Results)	\$49,005
SY2014-15 School Year 11 FY15	\$193,763	AIP Plan Manager	\$137,475
		AIP Plan Monitor	\$20,000
		DSAC Grant to Level 3 Districts	\$36,288
SY2015-16 School Year 12 FY 16 *As of Oct 31 st	\$138,085	AIP Plan Manager*	\$40,365
		AIP Plan Monitor*	\$10,000
		DSAC Grant to Level 3 Districts (allocation - still in process)	\$87,720
Total			\$1,904,418

In addition:

- The 2010 district review team cost \$48,986
- The 2015 district review team cost approximately \$40,000