

FY17 Budget Comparison

		FY2016	FY2017	FY17 House Comments	FY17 House net total	FY2017	FY17 Senate Notes	FY17 Senate net total
ACCOUNT NUMBER	PROGRAM	GAA Post 9C & supp.	House Budget			Senate Budget		
7010-0005	ESE Main Administration	13,596,057	13,608,245	\$1.338 M in earmarks	12,270,245	13,675,539	\$855k of new earmarks (\$1.4M in total)	12,270,245
7010-0012	METCO	20,142,582	20,642,582		20,642,582	20,142,582		20,142,582
7010-0020	Bay State Reading Institute	400,000	400,000		400,000	-		-
7010-0031	Early Literacy Initiatives		-		-	-		-
7010-0033	Consolidated Literacy Program	2,000,000	1,789,671	\$100k earmark for Reading Recovery	1,689,671	2,600,000	\$400k for Reading Recovery, \$400k for Bay State Reading and \$200k for Hopkinton	1,600,000
7027-0019	School-To-Work Connecting Activities	3,025,000	2,998,750	\$298,750 in earmarks	2,700,000	3,550,000	\$150k Bottom Line earmark, \$250k for Voc. Ed. high school STEM grant program	3,150,000
7027-1004	English Language Acquisition	2,805,319	1,743,981		1,743,981	1,856,058		1,856,058
7028-0031	Special Education in Institutional Settings	8,094,937	8,126,495		8,126,495	8,144,423		8,144,423
7030-1002	Kindergarten Expansion Grants	18,589,713	18,589,713		18,589,713	2,000,000	For expansion and enhancement grants only	2,000,000
7035-0002	Adult Basic Education	30,660,279	29,318,517	\$225k in earmarks	29,093,517	31,074,866	\$50k earmark (\$300k in total)	30,774,866
7035-0006	Regional School Transportation	59,021,000	60,021,000		60,021,000	61,021,000		61,021,000
7035-0007	Non-Resident Vocational Students Transportation	1,750,000	250,000		250,000	1,750,000		1,750,000
7035-0008	Transportation Reimbursement for Homeless Children	8,350,000	8,350,000		8,350,000	8,350,000		8,350,000
7035-0035	AP Math and Science Programs	2,700,000	2,700,000		2,700,000	2,700,000		2,700,000
7053-1909	School Lunch Program	5,426,986	5,426,986		5,426,986	5,426,986		5,426,986
7053-1925	School Breakfast Program	4,671,323	4,671,324	\$250k in earmarks	4,421,324	4,421,322		4,421,322
7061-0008	Chapter # 70, Foundation Aid	4,511,882,199	4,607,665,795		4,607,665,795	4,628,013,618		4,628,013,618
7061-0011	Foundation Reserve	3,130,000	10,000,000	Relief to districts impacted by change in low-income calculation, \$250k for extraordinary relief	10,000,000	-		-
7061-0012	SPED Circuit Breaker Program	271,639,859	276,631,180	\$6.5M earmark for DDS	276,631,180	281,722,308	\$150k Best Buddies earmark, \$500k extraordinary relief	281,572,308
7061-0029	School & District Accountability Reviews & Monitoring	978,747	890,322		890,322	909,324		909,324
7061-0033	Public School Military Mitigation	1,300,000	500,000		500,000	1,300,000		1,300,000
7061-9010	District Reimbursements for Charter School Tuition	80,500,000	85,500,000		85,500,000	90,000,000		90,000,000
7061-9011	Innovation Schools	296,898	-		-	700,000		700,000
7061-9200	Education Data Services	771,681	770,481		770,481	770,481		770,481
7061-9400	Student Assessment (MCAS)	25,720,227	25,720,227		25,720,227	25,720,227		25,720,227
7061-9401	Assessment Consortium	-	-		-	350,000		350,000
7061-9404	Supports to Close the Achievement Gap	4,294,804	-		-	-		-
7061-9406	College and Career Readiness Program	500,000	700,000	\$200k earmark for JFY Network	500,000	-		-
7061-9408	Targeted Assistance to Schools & Districts	7,906,097	7,391,120		7,391,120	7,696,098	\$50k new earmark (\$300k in total)	7,396,098
7061-9412	Expanded Learning Time Grants	14,223,492	14,237,835		14,237,835	14,174,528		14,174,528
7061-9601	Teacher Certification Retained Revenue	1,750,519	1,746,349		1,746,349	1,748,106		1,748,106
7061-9611	After-School Grant Program	2,310,000	2,295,000	\$295k in earmarks	2,000,000	2,710,000	\$590k in new earmarks (\$690k in total)	2,020,000
7061-9612	Safe and Supportive Schools Grant Program	500,000	400,000	funding for staff language added	400,000	500,000	Funding for 1 FTE	500,000
7061-9614	Alternative Education	250,000	-		-	250,000		250,000
7061-9619	Franklin Institute	1	1		1	1		1
7061-9626	YouthBuild Programs	2,000,000	2,200,000		2,200,000	2,000,000		2,000,000
7061-9634	Mentoring Matching Grants	500,000	500,000		500,000	750,000		750,000
7061-9804	P.D. for Mathematics	200,000	-		-	-		-
7061-9810	Regional Bonus Aid	275,800	110,000		110,000	110,000		110,000
7061-9811	Creative Challenge Index	200,000	-		-	200,000		200,000
7061-9812	Child Sexual Abuse Prevention	150,000	-		-	150,000		150,000
Total:		5,117,113,520	5,215,895,574		5,213,188,824	5,224,487,467		5,222,242,173