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| **Name of Grant Program:** Resource Reallocation to District Priorities | **Fund Code:**  **110** |

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| PART III – REQUIRED PROGRAM INFORMATION |

**IMPORTANT NOTES:**

Part III must be no more than 4 pages in length. You do not need to justify your selection of investments and/or shifts at length, but describe them clearly. For each section below, you can provide a single narrative that addresses all the required information, or address each point separately.

The investments and reallocations you propose are not a commitment of funds. We understand that your investments and reallocations will evolve as you work on the district’s FY19 budget.

Your application should assume a budget between $25,000 and $50,000 (or between $25,000 and $100,000 for groups of districts.) The size of your proposed budget should be determined by your assessment of the size and impact of your proposed changes. The Department reserves the right to re-negotiate budgets with districts selected for awards, after looking at all submissions.

The amount of funds assigned to each year is at your discretion, as long as the amount assigned to the first year is between 20% and 80% of the total.

**Groups of districts** should have a single submission that explains the chosen investments for each district in the group. The submission should specify cost and scope of investment for each participating district, as well as resources identified to shift. For monitoring impact, the same metrics need to apply to each district in the group.

**Please provide the following information:**

This is a group application: \_\_\_\_\_\_\_(Yes/No)

The proposed year for implementation of new investments is: \_\_\_\_\_\_\_\_\_ (FY18 or FY19)

**Please explain your proposal in the following sections:**

***Summary of proposal (100-150 words)***

***Identification of district investment priorities:***

* *Identify a specific change or expansion and demonstrate how it is aligned to the district plan*
* *Describe local, state and RADAR data that supports this proposed change (make brief summary statements with key numbers)*
* *Tell us succinctly about research and/or evidence that supports your decision about the proposed change*
* *Explain the scale of the impact you expect in terms of students or classes in numbers, and if relevant, percentages*
* *Describe the specific investments needed (e.g. positions, materials, PD) with reasonable estimates of cost and, if applicable, implementation over 2-3 years*

***Identification of possible sources of funds:***

* *Identify current resources that could be re-allocated toward the selected investment*
* *Describe local, state and RADAR data about other districts or intended practices that supports these proposed re-allocations (brief summary statements with key numbers)*
* *Describe how the resources intended for reallocation could be made available on the timeline needed for the investments describe above*

***Plan for monitoring impact:***

* *Describe the intended impact of the investment of resources, including specific targets*
* *List process outcomes that can be monitored to track successful implementation*
* *List specific, practicable indicators that can be used to monitor outcomes*

**Please provide a summary table of proposed expenditures in Years 1 and 2:**

Districts must submit separate budget workbooks for Year 1 and Year 2. Please summarize both years in the following table, using broad categories of requested funds such as “Administration.”

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| --- | --- |
| **Year 1 – SY2017-18** |  |
| Description | Amount |
|  |  |
|  |  |
|  |  |
|  |  |
| **Total Year 1** |  |
| **Year 2 – SY2018-19** |  |
| Description | Amount |
|  |  |
|  |  |
|  |  |
|  |  |
| **Total Year 2** |  |
| **Grant Total** |  |