**Fiscal Year 2017-2018 (FY18) Budget Narrative**

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| Applicant Agency:  |  |

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| Budget Line Item Category: | Budget Narrative: Detail how the program expenditures relate to proposed program activities: |
| 1. ADMINISTRATOR SALARIES:
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| 1. INSTRUCTIONAL/PROF STAFF SALARIES:
 |  |
| 1. SUPPORT STAFF SALARIES:
 |  |
| 1. STIPENDS:
 |  |
| 1. FRINGE BENEFITS:
 |  |
| 1. CONTRACTUAL SERVICES:
 |  |
| 1. SUPPLIES AND MATERIALS:
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| 1. TRAVEL:
 |  |
| 1. OTHER COSTS:
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| 1. INDIRECT COSTS:
 |  |
| 1. EQUIPMENT: Items costing $5,000+ per unit & having a useful life 1+ years
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| TOTAL FUNDS REQUESTED: |  |