**Fiscal Year 2017-2018 (FY18) Budget Narrative**

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| Applicant Agency: |  |

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| Budget Line Item Category: | Budget Narrative: Detail how the program expenditures relate to proposed program activities: |
| 1. ADMINISTRATOR SALARIES: |  |
| 1. INSTRUCTIONAL/PROF STAFF SALARIES: |  |
| 1. SUPPORT STAFF SALARIES: |  |
| 1. STIPENDS: |  |
| 1. FRINGE BENEFITS: |  |
| 1. CONTRACTUAL SERVICES: |  |
| 1. SUPPLIES AND MATERIALS: |  |
| 1. TRAVEL: |  |
| 1. OTHER COSTS: |  |
| 1. INDIRECT COSTS: |  |
| 1. EQUIPMENT: Items costing $5,000+ per unit & having a useful life 1+ years |  |
| TOTAL FUNDS REQUESTED: |  |