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| --- | --- |
| **Name of Grant Program:** Graduation and Outcomes for Success for Out-of-School Youth (GOSOSY) Migrant Education Program (MEP) Consortium Incentive Grant | **Fund Code:** 136 |

Budget Narrative Form

Provide a budget narrative that explains how program expenditures relate to the proposed activities. Describe the purpose and explain each expenditure by line item. In addition, be sure to identify the activity that the Line Item addresses.

|  |  |  |
| --- | --- | --- |
| **Line Item** | **Line Total** | Budget Purpose and Explanation |
| Line 1 – Administrators |  |  |
| Line 2 – Instructional/  Professional Staff |  |  |
| Line 3 – Support Staff |  |  |
| Line 4 - Stipends |  |  |
| Line 5 – 4-a MTRS  4-b Other |  |  |
| Line 6 – Contractual Services |  |  |
| Line 7 – Supplies and Materials |  |  |
| Line 8 –Travel |  |  |
| Line 9 –Other Costs |  |  |
| Line 10 –Indirect Cost |  | [Appendix P Indirect Cost Calculation Worksheet](http://www.doe.mass.edu/grants/procedure/default.html) |
| Line 11 –Equipment |  |  |