**ESE/ACLS RFP for Adult Education**

**Table 1: FY2019 Funding Projections**

**Competition by Local Workforce Area Fund codes: 340, 345, 359**

**Important context for these projections**

The estimates below are based on a projected annual amount of $28,000,000 for Community Adult Learning Center (CALC) programs including Integrated Education and Training (IET) and Integrated English Literacy and Civics Education (IELCE) service options, and Outstationing. Funding for IET and IELCE service options will be available in each local workforce area. The number of IELCEs and/or IETs and amounts are provided below as guidance. All values in this table are estimates for planning purposes only and are provided as guidance. Because these figures are subject to annual federal and state appropriations, they are not binding.

The allocation estimates listed below are based on three considerations: adult educational need determined by the American Community Survey (40%), demand for adult education derived from enrollment and waitlist data (10%), and historical funding levels (50%). In addition, ESE will endeavor to prevent any local workforce area from losing more than 15% of its funding, assuming level funding across the system.

ESE reserves the right to adjust local workforce area allocations within the seven workforce planning regions based on local area needs and provider capacity, and to adjust allocations within individual workforce areas based on the communities’ needs for ABE and ESOL services. The ABE : ESOL percentages are intended as guidance to ensure reasonable equitable services to address area need, and are not intended to be used a precise targets.

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| --- | --- | --- | --- | --- | --- | --- | --- |
| Planning Region | Estimated Regional Weighted FY19 Allocation (Rounded) | Local Workforce Area | ABE : ESOL Minimum Percentage Service Ratios[[1]](#footnote-1) | Estimated Area Weighted FY19 Allocation (Rounded) | Outstationing (Included in the estimated allocation) | Anticipated # of IET & IELCE | Projected IET & IELCE Costs (Included in the estimated allocation) |
| Berkshire | $636,000 | Berkshire | 60% | 20% | $636,000 | $15,000 | 1 - 2 | $40,000 - $80,000 |
| Cape Cod and Islands | $666,000 | Cape Cod and Islands | 50% | 30% | $666,000 | $15,000 | 1 - 2 | $40,000 - $80,000 |
| Central Mass | $2,848,000 | Central | 40% | 40% | $1,978,000 | $15,000 | 2 - 4 | $80,000 - $160,000 |
| North Central | 50% | 30% | $870,000 | $15,000 | 1 - 2 | $40,000 - $80,000 |
| Greater Boston Metropolitan | $11,063,000 | Boston | 30% | 50% | $5,366,000 | $60,300 | 5 - 8 | $200,000 - $400,000 |
| Metro North | 30% | 50% | $3,653,000 | $15,000 | 3 - 7 | $120,000 - $280,000 |
| Metro South/West | 30% | 50% | $2,044,000 | $15,000 | 2 - 4 | $80,000 - $160,000 |
| Northeast | $4,396,000 | Greater Lowell | 40% | 40% | $1,023,000 | $15,000 | 1 - 2 | $40,000 - $80,000 |
| Merrimack Valley | 30% | 50% | $1,961,000 | $15,000 | 1 - 3 | $40,000 - $120,000 |
| North Shore | 30% | 50% | $1,412,000 | $15,000 | 2 - 3 | $80,000 - $120,000 |
| Pioneer Valley | $3,166,000 | Franklin and Hampshire | 50% | 30% | $959,000 | $15,000 | 1 - 2 | $40,000 - $80,000 |
| Hampden | 40% | 40% | $2,207,000 | $15,000 | 3 - 7 | $120,000 - $280,000 |
| Southeast | $5,225,000 | Bristol | 50% | 30% | $1,576,000 | $15,000 | 2 - 3 | $80,000 - $120,000 |
| Brockton | 40% | 40% | $1,169,000 | $15,000 | 1 - 3 | $40,000 - $120,000 |
| Greater New Bedford | 50% | 30% | $1,249,000 | $15,000 | 1 - 3 | $40,000 - $120,000 |
| South Shore | 40% | 40% | $1,231,000 | $15,000 | 1 - 2 | $40,000 - $80,000 |
| State Total | $28,000,000 |  |  |  | $28,000,000 | $285,300 |  |   |

**Statewide Competitions Fund codes: 285, 563, 669, 287**

All values in this table are estimates for planning purpose only and are provided as guidance. They are not binding and are subject to federal and state appropriations.

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| --- | --- | --- | --- |
| Program Type | Total Allocation | Anticipated # of IET  | Projected IET Cost @ $40k -80K (Included in the allocation) |
| Adult Education in Correctional Institutions | $1,500,000 | 2-4 | $80,000-$160,000 |
| AE Distance Learning Instructional Hub(s) | $200,000 | N/A | N/A |
| AE Primary Instruction by Volunteers | $400,000 | N/A | N/A |

1. Ratios are the minimum percent of ABE and ESOL seats in each region based on approximately 80% of ACS need. [↑](#footnote-ref-1)