**DESE/ACLS RFP for Adult Education**

**Table 1: FY2024 Funding Projections**

|  |
| --- |
| **Competition by Local Workforce Area Fund codes: 340, 345, 359** |

Important context for these projections

The Table 1 estimates below are based on a projected annual amount of $45,891,000 for Community Adult Learning Center (CALC) programs including Outstationing. All values in these tables are estimates for planning purposes only and are provided as guidance. Because these figures are subject to annual federal and state appropriations, they are not binding.

The allocation estimates listed in Table 1 are set based on two data-based considerations: adult educational need determined by the 2020 American Community Survey (40%) combined with the [Social Vulnerability Index](https://svi.cdc.gov/Documents/FactSheet/SVIFactSheet.pdf) (10%); and demand for adult education derived from DESE/ACLS FY22 enrollment (40%) and waitlist data (10%), after holding all regions “harmless” to FY22 allocation levels.

DESE reserves the right to adjust local workforce area allocations within the seven workforce planning regions based on local area needs and provider capacity, and to adjust allocations within individual workforce areas based on the communities’ needs for ABE and ESOL services. The ABE:ESOL percentages are intended as guidance to ensure reasonable equitable services to address area need and are not intended to be used as precise targets.

**Table 1**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Planning Region | Estimated Regional Weighted FY22 Allocation (Rounded) | Local Workforce Area | ABE : ESOL Minimum Percentage Service Ratios[[1]](#footnote-2) | Estimated Area Weighted FY22 Allocation (Rounded) | Outstationing (Included in the estimated allocation) |
| Berkshire | $903,000 | Berkshire | 65% | 20% | $903,000 | $18,000 |
| Cape Cod and Islands | $1,034,000 | Cape Cod and Islands | 45% | 40% | $1,034,000 | $18,000 |
| Central Mass | $4,524,000 | Central | 40% | 45% | $3,204,000 | $18,000 |
| North Central | 50% | 35% | $1,320,000 | $18,000 |
| Greater Boston Metropolitan | $18,799,000 | Boston | 30% | 55% | $9,597,000 | $62,300 |
| Metro North | 30% | 55% | $5,301,000 | $18,000 |
| Metro South/West | 35% | 50% | $3,901,000 | $18,000 |
| Northeast | $7,516,000 | Greater Lowell | 40% | 45% | $1,782,000 | $18,000 |
| Merrimack Valley | 35% | 50% | $3,605,000 | $18,000 |
| North Shore | 40% | 45% | $2,129,000 | $18,000 |
| Pioneer Valley | $4,345,000 | Franklin and Hampshire | 50% | 35% | $1,146,000 | $18,000 |
| Hampden | 45% | 40% | $3,199,000 | $18,000 |
| Southeast | $8,770,000 | Bristol | 50% | 35% | $2,269,000 | $18,000 |
| Brockton | 40% | 45% | $2,466,000 | $18,000 |
| Greater New Bedford | 50% | 35% | $1,719,000 | $18,000 |
| South Shore | 35% | 50% | $2,316,000 | $18,000 |
| **State Total** | **$45,891,000** |  |  |  | **$45,891,000** | **$332,300** |

1. Ratios are the minimum percent of ABE and ESOL seats in each region based on approximately 80% of ACS need. [↑](#footnote-ref-2)