PART III – REQUIRED PROGRAM INFORMATION

Project Description

The following information must be included in the project description:

1. Provide an updated and, if applicable, adjusted, description of activities covering year one (FY2014), including information about:
   a. courses, including faculty and draft syllabi;
   b. projected enrollment for each course to be offered - for year one only (FY2014);
   c. expanded marketing plan, including:
      i. strategies to reach new target audiences;
      ii. additional collaboration with newly identified organizations for dissemination/outreach; and
      iii. a timeline for marketing;
   d. evidence of an evaluation plan that examines course enrollment, student feedback, and effectiveness of marketing efforts;
   e. procedures to collect information from participants one year post to include:
      a. number who have DHH licensure or have enrolled in the DHH program;
      b. employment status (e.g., are they serving students in DHH programs);
      c. additional supports, as identified by participants, needed to further career in DHH field (either to obtain licensure or secure employment) ; and
   f. details of matching funds and in-kind contributions, including information on how the institution of higher education will generate tuition revenue that will sustain the growth of the program.

Project Expenditure - Complete budget information on Budget Detail pages.