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| ESE logo | |
|  | 2016 METCO Program Report |
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| Report on the impact of the grant program on student outcomes, the expenditure of funds by districts, and the extent to which the services rendered by Metropolitan Council for Educational Opportunity support the goals of the grant program  **March 2017**    Massachusetts Department of Elementary and Secondary Education  75 Pleasant Street, Malden, MA 02148-4906  Phone 781-338-3000 TTY: N.E.T. Relay 800-439-2370  [www.doe.mass.edu](http://www.doe.mass.edu) |
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# Introduction

The Department of Elementary and Secondary Education respectfully submits this Report to the Legislature pursuant to Chapter 182 of the Acts of 2008, line item 7010- 0012:

*“For grants to cities, towns and regional school districts for payments of certain costs and related expenses for the program to eliminate racial imbalance, established under section 12A of chapter 76 of the General Laws; provided, that funds shall be made available for payment for services rendered by the Metropolitan Council for Educational Opportunity (METCO) Inc. and Springfield public schools; provided further, that all grant applications submitted to and approved by the department of elementary and secondary education shall include a detailed line item budget specifying how such funds shall be allocated and expended; and provided further, that the department of elementary and secondary education shall submit a report on the impact of the grant program on student outcomes, the expenditure of funds by districts, and the extent to which the services rendered by METCO, Inc. support the goals of the grant program to the joint committee on education and the house and senate committees on ways and means not later than December 1, 2016…..”*

# METCO Overview

METCO, Inc. (METCO) has a contract with the Department of Elementary and Secondary Education to support participating districts and have been the service provider for fifty years with the primary role of providing direct services to participating students, families and school districts. The districts provide a broad based educational program for all students, and METCO, Inc. provides additional options for tutorial programs, enrichment, remedial and referral services for METCO students in need of additional support.

METCO serves as the Boston based central office for all Boston METCO parents, students and the general public requesting information about the program. When schools are in session, METCO is open from six-thirty in the morning until eight o’clock at night. and some Saturdays from 10:00 a.m. – 1:00 p.m. for specific purposes. They provide meeting space for parent groups, the MPLC (METCO Parent Legislative Committee) and the alumni association and maintain and monitor the waiting list for interested families. Currently, there are approximately 8,750 students on the waiting list.

METCO also conducts information sessions for families on the waiting list to educate them about the program. They also have an annual orientation in August for new families entering the program and distribute the METCO parent handbook, which is also uploaded to the website. In August 2016 they had more than 100 families attend.

**New Applicants on Waiting List During the Period July 1, 2015 – June 30, 2016**

**Breakdown by Race**

|  |  |
| --- | --- |
| **Total Students - 725** | |
| African American | 451 |
| Asian | 28 |
| Caucasian | 7 |
| Hispanic | 176 |
| Native American | 0 |
| Other | 61 |
| Undesignated | 2 |

**Breakdown by Grade**

|  |  |  |  |
| --- | --- | --- | --- |
| **Grade** | **Number Registered** | **Grade** | **Number Registered** |
| PK | 426 | 6 | 26 |
| K | 77 | 7 | 20 |
| 1 | 37 | 8 | 21 |
| 2 | 32 | 9 | 10 |
| 3 | 30 | 10 | 1 |
| 4 | 21 | 11 | 0 |
| 5 | 24 | 12 | 0 |

**Active Waitlist as of June 30, 2016 – Breakdown by Race**

|  |  |
| --- | --- |
| **Total Students on Active Waiting list – 8,750** | |
| African American | 5,478 |
| Asian | 337 |
| Caucasian | 77 |
| Hispanic | 2,047 |
| Native American | 42 |
| Other | 584 |
| Undesignated | 185 |

**Active Waitlist as of June 30, 2016 – Breakdown by Grade**

|  |  |  |  |
| --- | --- | --- | --- |
| **Grade** | **Number**  **Registered** | **Grade** | **Number**  **Registered** |
| PK | 3,615 | 5 | 615 |
| K | 1,103 | 6 | 430 |
| 1 | 720 | 7 | 70 |
| 2 | 666 | 8 | 56 |
| 3 | 699 | 9 | 16 |
| 4 | 759 | 10, 11 & 12 | 1 |

# 2016-2017 Referral and Placement to Districts

METCO’s placement process for the 2016-17 year began in October 2015 when parents of children who had been referred but had not been placed were asked to update their child’s referral/placement packet.

In late November and December mailings went out to parents of students on the waiting list in grades K-9 inviting them to an information session. **12** sessions were conducted with over **850** parents attending.

In May 2016, **950 placement packets** folders were referred to districts and as of July 2016, **250** of those students were placed in the districts.

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Demographic Report 2016-2017** | | | | | | | | | | | | | | | | | | | | | | | |
| **District** | **Total** | **Fem** | **Male** | **AA** | **Hisp.** | **Mixed Race** | **Asian** | **Nat Haw** | **Amer Indian** | **White** | **K** | **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** | **12** |
| Arlington | 75 | 35 | 40 | 65 | 6 | 0 | 4 | 0 | 0 | 0 | 0 | 2 | 6 | 4 | 10 | 4 | 12 | 6 | 9 | 6 | 7 | 6 | 3 |
| Bedford | 98 | 50 | 48 | 76 | 18 | 2 | 0 | 0 | 0 | 2 | 2 | 7 | 7 | 7 | 5 | 8 | 8 | 9 | 7 | 10 | 11 | 8 | 9 |
| Belmont | 104 | 54 | 50 | 64 | 24 | 11 | 3 | 0 | 0 | 2 | 0 | 7 | 6 | 4 | 10 | 4 | 11 | 7 | 10 | 12 | 14 | 10 | 9 |
| Braintree | 18 | 7 | 11 | 15 | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 2 | 0 | 2 | 0 | 2 | 5 | 1 | 4 |
| Brookline | 292 | 165 | 127 | 189 | 71 | 16 | 13 | 0 | 0 | 3 | 24 | 24 | 19 | 20 | 19 | 22 | 21 | 19 | 26 | 28 | 18 | 19 | 33 |
| Cohasset | 44 | 33 | 11 | 36 | 2 | 3 | 0 | 0 | 1 | 2 | 4 | 4 | 4 | 2 | 4 | 4 | 3 | 3 | 2 | 3 | 3 | 5 | 3 |
| Concord | 86 | 45 | 41 | 64 | 20 | 1 | 1 | 0 | 0 | 0 | 9 | 8 | 8 | 9 | 5 | 14 | 10 | 11 | 12 | 0 | 0 | 0 | 0 |
| Concord-Carlisle | 51 | 25 | 26 | 41 | 8 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 13 | 11 | 14 | 13 |
| Dover | 7 | 3 | 4 | 6 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 3 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Dover-Sherborn | 24 | 14 | 10 | 24 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 2 | 3 | 4 | 4 | 1 | 4 |
| East Longmeadow | 38 | 23 | 15 | 21 | 13 | 1 | 1 | 0 | 0 | 2 | 4 | 2 | 0 | 2 | 1 | 4 | 4 | 3 | 1 | 4 | 3 | 5 | 5 |
| Foxborough | 35 | 20 | 15 | 28 | 7 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 5 | 2 | 1 | 8 | 3 | 7 | 7 |
| Hampden-Wilbraham | 19 | 12 | 7 | 13 | 5 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 0 | 4 | 5 | 0 | 0 | 3 | 3 |
| Hingham | 40 | 18 | 22 | 31 | 9 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 7 | 1 | 1 | 9 | 3 | 2 | 4 | 1 | 3 | 4 | 3 |
| Lexington | 243 | 139 | 104 | 176 | 50 | 7 | 9 | 0 | 0 | 1 | 12 | 16 | 27 | 25 | 18 | 26 | 10 | 27 | 14 | 14 | 10 | 16 | 28 |
| Lincoln | 90 | 48 | 42 | 48 | 35 | 5 | 2 | 0 | 0 | 0 | 11 | 9 | 12 | 11 | 12 | 9 | 5 | 11 | 10 | 0 | 0 | 0 | 0 |
| Lincoln-Sudbury | 91 | 53 | 38 | 58 | 23 | 5 | 3 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 23 | 25 | 25 | 18 |
| Longmeadow | 35 | 17 | 18 | 24 | 8 | 3 | 0 | 0 | 0 | 0 | 4 | 3 | 2 | 4 | 3 | 4 | 0 | 2 | 1 | 2 | 1 | 4 | 5 |
| Lynnfield | 40 | 18 | 22 | 28 | 11 | 1 | 0 | 0 | 0 | 0 | 4 | 3 | 4 | 4 | 4 | 4 | 4 | 1 | 2 | 3 | 3 | 2 | 2 |
| Marblehead | 76 | 39 | 37 | 60 | 13 | 3 | 0 | 0 | 0 | 0 | 0 | 3 | 3 | 4 | 3 | 10 | 9 | 5 | 6 | 7 | 9 | 11 | 6 |
| Melrose | 125 | 69 | 56 | 101 | 19 | 5 | 0 | 0 | 0 | 0 | 0 | 2 | 4 | 10 | 8 | 21 | 13 | 5 | 8 | 12 | 15 | 18 | 9 |
| Natick | 54 | 32 | 22 | 38 | 11 | 2 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 7 | 12 | 7 | 7 | 8 | 7 | 6 |
| Needham | 181 | 114 | 67 | 86 | 66 | 13 | 14 | 0 | 0 | 2 | 18 | 24 | 16 | 20 | 13 | 13 | 12 | 4 | 5 | 18 | 12 | 15 | 11 |
| Newton | 427 | 225 | 202 | 265 | 105 | 25 | 30 | 0 | 0 | 2 | 15 | 36 | 42 | 42 | 38 | 22 | 27 | 35 | 41 | 46 | 26 | 23 | 34 |
| Reading | 70 | 35 | 35 | 63 | 6 | 1 | 0 | 0 | 0 | 0 | 0 | 9 | 4 | 9 | 7 | 12 | 4 | 4 | 4 | 6 | 5 | 1 | 5 |
| Scituate | 67 | 39 | 28 | 56 | 7 | 2 | 1 | 1 | 0 | 0 | 0 | 6 | 4 | 5 | 7 | 4 | 5 | 9 | 7 | 7 | 7 | 1 | 5 |
| Sharon | 65 | 31 | 34 | 40 | 17 | 4 | 1 | 1 | 0 | 2 | 0 | 3 | 3 | 2 | 1 | 5 | 3 | 7 | 5 | 7 | 7 | 8 | 14 |
| Sherborn | 8 | 6 | 2 | 6 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 3 | 2 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| South-Toll-Granv Reg | 19 | 11 | 8 | 16 | 1 | 1 | 0 | 0 | 0 | 1 | 2 | 1 | 1 | 2 | 2 | 2 | 1 | 1 | 1 | 1 | 2 | 1 | 2 |
| Sudbury | 70 | 36 | 34 | 54 | 12 | 3 | 0 | 0 | 1 | 0 | 0 | 6 | 9 | 10 | 13 | 9 | 10 | 4 | 9 | 0 | 0 | 0 | 0 |
| Swampscott | 55 | 25 | 30 | 35 | 14 | 3 | 0 | 0 | 2 | 1 | 0 | 0 | 1 | 3 | 6 | 2 | 4 | 7 | 4 | 4 | 9 | 7 | 8 |
| Wakefield | 63 | 36 | 27 | 38 | 19 | 1 | 3 | 1 | 0 | 1 | 1 | 6 | 0 | 1 | 6 | 7 | 6 | 4 | 7 | 5 | 8 | 8 | 4 |
| Walpole | 41 | 30 | 11 | 30 | 10 | 0 | 0 | 0 | 0 | 1 | 0 | 6 | 4 | 1 | 4 | 2 | 4 | 1 | 6 | 5 | 6 | 2 | 0 |
| Wayland | 139 | 78 | 61 | 110 | 15 | 7 | 3 | 2 | 0 | 2 | 0 | 6 | 11 | 17 | 16 | 11 | 11 | 11 | 14 | 15 | 6 | 11 | 10 |
| Wellesley | 157 | 86 | 71 | 128 | 16 | 11 | 1 | 0 | 0 | 1 | 9 | 12 | 11 | 10 | 18 | 10 | 5 | 13 | 9 | 18 | 10 | 18 | 14 |
| Weston | 169 | 92 | 77 | 114 | 34 | 11 | 3 | 1 | 0 | 6 | 14 | 16 | 12 | 12 | 15 | 11 | 12 | 13 | 13 | 13 | 11 | 14 | 13 |
| Westwood | 44 | 26 | 18 | 38 | 5 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 14 | 6 | 7 | 8 | 4 | 3 | 2 |
| ***Totals*** | ***3260*** | ***1789*** | ***1471*** | ***2285*** | ***684*** | ***152*** | ***94*** | ***8*** | ***5*** | ***32*** | ***133*** | ***227*** | ***230*** | ***248*** | ***255*** | ***258*** | ***249*** | ***252*** | ***260*** | ***312*** | ***266*** | ***278*** | ***292*** |

# Transportation Department

METCO provides and executes the administration of contracts with bus companies for fourteen school districts. Terms of the bid specifications and contracts are monitored for quality performance of the vendor to each school district.

The school districts are:

* Arlington
* Belmont
* Braintree
* Cohasset
* Dover/Sherborn
* Hingham
* Foxboro
* Lexington
* Lincoln
* Lincoln/Sudbury
* Natick
* Scituate
* Sudbury
* Walpole

Bus vendors are expected to supply quality service and are monitored for fiscal and operational compliance. The management services include monitoring timely service on a daily basis for both a.m. and p.m. trips, work with the Business Manager to review invoices for accuracy, “field” telephone inquiries and problem solve. They are also expected to meet and communicate with bus company management personnel as necessary. In addition, they enforce disciplinary codes for safe riding and meet or communicate with school district personnel and METCO Directors.

# METCO Student Outcomes

2016 Grade 10 ELA results:
 METCO State Boston Springfield

P+/A % 95 91 83 77
A % 32 47 26 17
P % 63 45 57 60
NI % 5 6 12 15
W/F % 0 3 5 8


*Source: Massachusetts Department of Elementary and Secondary Education, 2016 MCAS Assessment file*

2016 Grade 10 MCAS Math 
 METCO State Boston Springfield
    
P+/A % 77 78 66 43
A % 38 54 41 18
P % 39 24 25 25
NI % 20 15 21 32
W/F % 3 8 13 25



*Source: Massachusetts Department of Elementary and Secondary Education, 2016 MCAS Assessment file*

Attendance 2016   METCO State Boston Springfield
Attendance Rate      95.3 94.9 92.3 93.3
Aver # of Abse    8.4           8.8 13 11.1
Abse10 days or More 31 30.5 42.3 41.2
Chronicy Abse Rate 10.2 12.3 24.3 21.4


*Source: Massachusetts Department of Elementary and Secondary Education, Student Information Management System (SIMS)*

2016 Plans of High School Graduates
Plans             METCO State Boston Springfield
Inst of Higher Ed 89.4 81 56.4 84.7
Other (post sec)  1.8 1.9 1.6 1
Work                  2.1 8.2 3 9.2
Military                  1.8 2 0.4 2.8
Other                 1.8 1 0.3 0.2
Plans unknown 3.2 5.9 38.3 2.1


*Source: Massachusetts Department of Elementary and Secondary Education, Student Information Management System (SIMS)*

2015 4-Year Graduation Rate Cohort
METCO 97%
Receiving Districts 95%
State 87%
Boston 71%
Springfield 67%


*Source: Massachusetts Department of Elementary and Secondary Education, Student Information Management System (SIMS)*

# School Districts Expenditure of Funds

|  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **FY16 Fund Use** | **Admin** | **Professional** | **Support** | **Fringe** | **Contract** | **Supplies** | **Travel** | **Other** | **Indirect** | **Total** |
|  | **Staff** | **Staff** | **Benefits** | **Services** | **Materials** |  | **Cost** | **Costs** | **Grant** |
| Arlington P. S. | 89,777 | 102,859 | 34,243 |  | 6,880 | 15,780 | 2,600 | 163,790 |  | 415,929 |
| Bedford P.S. | 127,125 | 3,000 | 57,740 |  | 60,848 | 1,677 | 3,796 | 298,145 |  | 552,331 |
| Belmont P.S. | 91,695 | 187,038 | 77,684 | 46,308 |  | 5,456 | 2,400 | 152,960 |  | 563,541 |
| Braintree P.S. | 50,000 |  | 46,425 |  |  |  |  | 114,295 |  | 210,720 |
| Brookline P.S. | 124,989 | 687,741 | 213,521 |  | 23,550 | 3,500 | 3,300 | 401,530 | 17,435 | 1,475,566 |
| Cohasset P.S. | 76,915 |  | 29,289 |  | 4,254 | 10,117 | 540 | 155,268 |  | 276,383 |
| Concord P.S. | 34,500 | 84,224 | 248,548 |  | 3,000 |  |  | 138,599 |  | 508,871 |
| East Longmeadow P.S. |  | 167,667 |  |  |  | 800 |  | 81,342 |  | 249,809 |
| Foxboro P.S. | 42,263 | 74,147 | 41,727 |  |  |  |  | 87,070 |  | 245,207 |
| Hingham P.S. | 55,062 | 23,883 | 10,565 |  | 4,500 | 4,720 | 2,900 | 112,300 |  | 213,930 |
| Lexington P.S. | 125,241 | 369,894 | 324,347 |  | 53,009 | 18,055 | 4,000 | 594,338 |  | 1,488,884 |
| Lincoln P.S. | 25,000 | 264,204 | 32,713 |  | 3,575 | 3,200 |  | 173,274 |  | 501,966 |
| Longmeadow P.S. | 3,000 | 78,460 | 37,968 |  |  | 7,300 |  | 87,214 |  | 213,942 |
| Lynnfield P.S. | 60,610 |  | 73,934 |  | 5,000 | 2,016 |  | 87,500 |  | 229,060 |
| Marblehead P.S. | 91,549 | 70,127 | 39,713 | 37,470 | 43,000 | 22,000 | 793 | 194,850 |  | 499,502 |
| Melrose P.S. | 82,529 | 270,000 | 65,462 |  | 25,000 | 5,500 | 11,000 | 220,622 |  | 680,113 |
| Natick P.S. | 79,560 | 91,982 |  | 20,000 | 3,286 | 1,900 | 1,600 | 140,594 |  | 338,922 |
| Needham P.S. | 85,866 | 187,497 | 248,629 |  | 28,690 | 64,188 | 8,450 | 306,688 | 10,840 | 940,848 |
| Newton P.S. | 110,684 | 1,185,599 | 138,273 | 84,728 | 20,000 | 6,552 | 16,540 | 848,500 |  | 2,410,876 |
| Reading P.S. | 73,130 | 100,000 | 10,500 |  | 6,855 | 4,330 | 2,375 | 190,200 |  | 387,390 |
| Scituate P.S. | 83,242 | 80,000 | 11,520 | 7,345 | 13,000 | 6,000 |  | 203,850 |  | 404,957 |
| Sharon P.S. | 59,770 | 59,949 | 19,024 |  | 34,453 | 51,682 | 4,700 | 194,386 |  | 423,964 |
| Springfield P.S. | 26,112 |  | 3,644 | 5,815 | 2,500 | 1,354 |  | 1,000 | 1,411 | 41,836 |
| Sudbury P.S. | 46,000 | 22,676 | 189,155 |  | 14,061 | 7,618 | 2,150 | 155,032 |  | 436,692 |
| Swampscott P.S. | 56,000 | 174,496 | 29,000 |  |  | 3,000 |  | 144,803 |  | 407,299 |
| Wakefield P.S. | 68,913 |  | 34,895 |  | 33,500 | 3,346 | 3,950 | 151,286 |  | 295,890 |
| Walpole P.S. | 84,526 | 66,106 |  | 10,000 |  |  |  | 108,593 |  | 269,225 |
| Wayland P.S. | 98,791 | 272,472 | 76,845 |  | 7,327 | 26,263 | 9,272 | 231,897 |  | 722,867 |
| Wellesley P.S. | 118,605 | 261,621 | 91,368 | 70,120 | 8,984 | 6,136 | 844 | 335,204 |  | 892,882 |
| Weston P.S. | 61,019 | 564,957 | 40,058 |  |  |  |  | 267,754 |  | 933,788 |
| Westwood P.S. | 88,288 |  | 38,883 |  | 12,042 | 11,674 | 4,000 | 87,218 |  | 242,105 |
| Concord-Carlisle RSD | 80,500 | 86,449 | 32,419 |  | 12,000 | 11,195 | 5,000 | 148,901 |  | 376,464 |
| Dover-Sherborn RSD | 74,285 |  | 25,049 |  | 5,560 | 8,033 | 1,701 | 98,130 |  | 212,758 |
| Hampden-Wilbraham RSD | 2,760 | 80,944 |  |  | 535 |  | 615 | 47,776 |  | 132,630 |
| Lincoln-Sudbury RSD | 46,000 | 144,246 | 15,000 | 7,797 | 40,600 | 24,400 | 5,000 | 195,116 | 14,561 | 492,720 |
| Southwick/Tolland RSD |  | 82,075 |  |  |  |  | 200 | 58,969 |  | 141,244 |
| **Total** | **$2,424,306** | **$ 5,844,313** | **$,338,141** | **$289,583** | **$476,009** | **$337,792** | **$97,726** | **$6,978,994** | **$44,247** | **$18,831,111** |