

Overview of the Annual Performance Report Development:**Monitoring Priority: Effective General Supervision Part B / General Supervision**

Indicator 20: State reported data (618 and State Performance Plan and Annual Performance Report) are timely and accurate.

(20 U.S.C. 1416(a)(3)(B))

Measurement:

State reported data, including 618 data, State Performance Plan, and Annual Performance Reports, are:

- a. Submitted on or before due dates (February 1 for child count, including race and ethnicity; placement; November 1 for exiting, discipline, personnel and dispute resolution; and February 1 for Annual Performance Reports and assessment); and
- b. Accurate, including covering the correct year and following the correct measurement.

States are required to use the "Indicator 20 Scoring Rubric" for reporting data for this indicator (see Appendix F).

FFY	Measurable and Rigorous Target
2009 (2009-2010)	100%

Actual Target Data for FFY 2009 (2009-2010): a. 100% of data submitted on or before due-dates
b. 100% of data submitted accurately

Indicator #20 Calculation	
A. APR Grand Total	43
B. 618 Grand Total	45
C. APR Grand Total (A) + 618 Grand Total (B) =	88
Total N/A in APR	0
Total N/A in 618	0
Base	88
D. Subtotal (C divided by Base*) =	1.0
E. Indicator Score (Subtotal D x 100) =	100

The target data for FFY 2009 were based on MASSDE's ability to produce its required data submissions for FFY 2009 (618 data: Tables 1-7, and the APR submission) in a manner consistent with OSEP's data submission requirements. The percent compliance indicates the percentage of data submissions that

were deemed to be successfully submitted for FFY 2009. For further explanation on how this calculation was derived, please refer to the scoring rubric located in Appendix F.

Discussion of Improvement Activities Completed and Explanation of Progress or Slippage that occurred for FFY 2009 (2009-2010):

Explanation of Progress or Slippage

MASSDE has improved its performance on Indicator 20 over the FFY 2008 score of 97.7% and met its measurable and rigorous target in FFY 2009. Using the Indicator 20 scoring rubrics, data for all seven 618 tables and 19 SPP/APR indicators are considered timely and complete, and have passed edit checks.

The figures in the APR Table included in Appendix F of this report were reviewed in the clarification period to reflect submission by MASSDE of valid and reliable data, and correct calculations for Indicators 4A, 5, 12, and 14 that OSEP identified in the Part B SPP/APR Status Table. Also, because MASSDE was not required to submit data for Indicator 8 during this reporting period because all districts reported at least once during the SPP cycle, MASSDE has amended the APR Score Calculation and Base to reflect the adjusted total points. See the Indicator 8 APR for more information.

Improvement Activities

MASSDE continued to improve its data collection systems with more rigorous validation rules, and refined definitions for reporting categories. Technical supports and trainings for districts on data collection resources and procedures continue to be held throughout the year to support school district compliance with data reporting requirements. These efforts have resulted in more accurate, timely, and reliable data. In addition, to improve its efforts to collect and report data timely and accurately, MASSDE participated in trainings developed and offered by the Data Accountability Center (DAC), the Council of Chief State School Officers (CCSSO), and others. MASSDE will continue to use these and other available resources to maintain its excellent performance in providing timely and accurate data through future 618 data as well as SPP/APR data submissions.

Revisions, with Justification, to Proposed Targets / Improvement Activities / Timelines / Resources for FFY 2009 (2009-2010):

Targets, improvement activities, timelines, and resources for Indicator 20 have been amended in the Massachusetts Part B State Performance Plan (MA SPP) to include the extended SPP reporting period for FFY 2011 and FFY 2012, consistent with OSEP's instructions and following consultation with the Massachusetts Statewide Special Education Steering Committee. Please see the Indicator 20 MA SPP for more information.