

# BESE 2018 Annual Report

## Agency Information

### STATE EDUCATION FUNDING, FY18 BUDGET SUMMARY (INCLUDING SUPPLEMENTAL BUDGET)

|           |   |                 |
|-----------|---|-----------------|
| 7010-0005 | Department of Elementary and Secondary Education                          | \$14,103,767    |
| 7010-0012 | Programs to Eliminate Racial Imbalance - METCO                            | \$20,642,582    |
| 7010-0020 | Bay State Reading Institute   | \$339,500       |
| 7010-0033 | Literacy Programs   | \$1,696,907     |
| 7027-0019 | Connecting Activities   | \$3,554,000     |
| 7027-1004 | English Language Acquisition  | \$855,494       |
| 7028-0031 | School-Age Children in Institutional Schools and Houses of Correction     | \$7,535,627     |
| 7035-0002 | Adult Basic Education   | \$29,632,378    |
| 7035-0006 | Transportation of Pupils - Regional School Districts                      | \$61,521,000    |
| 7035-0007 | Non-Resident Vocational Students Transportation                           | \$242,500       |
| 7035-0008 | Reimbursement for Transportation of Homeless Students                     | \$8,099,500     |
| 7035-0035 | Advanced Placement Math and Science Programs                              | \$2,592,809     |
| 7053-1909 | School Lunch Program  | \$5,314,176     |
| 7053-1925 | School Breakfast Program  | \$4,666,445     |
| 7061-0008 | Chapter 70 Payments to Cities and Towns                                   | \$4,746,953,715 |
| 7061-0011 | Foundation Reserve  | \$15,000,000    |
| 7061-0012 | Circuit Breaker - Reimbursement for Special Education Residential Schools | \$293,731,181   |
| 7061-0029 | Educational Quality and Accountability                                    | \$890,322       |
| 7061-0033 | Public School Military Mitigation   | \$1,400,000     |
| 7061-9010 | Charter School Reimbursement  | \$83,000,000    |
| 7061-9011 | Innovation Schools  | \$165,000       |
| 7061-9200 | Education Technology Program  | \$520,481       |
| 7061-9400 | Student and School Assessment   | \$31,094,275    |

|           |  |                        |
|-----------|--|------------------------|
| 7061-9401 | Assessment Consortium                            | \$200,000              |
| 7061-9406 | College and Career Readiness                     | \$700,000              |
| 7061-9408 | Targeted Intervention in Underperforming Schools | \$7,207,165            |
| 7061-9412 | Extended Learning Time Grants                    | \$13,975,592           |
| 7061-9611 | After-School and Out-of-School Grants            | \$3,525,000            |
| 7061-9612 | Safe and Supportive Schools Grant                | \$500,000              |
| 7061-9619 | Franklin Institute of Boston                     | \$1                    |
| 7061-9624 | WPI Schools of Excellence                        | \$1,400,000            |
| 7061-9626 | Youth-Build Grants                               | \$1,750,000            |
| 7061-9634 | Mentoring Matching Grants                        | \$475,000              |
| 7061-9810 | Regional Bonus Aid                               | \$56,920               |
| 7061-9812 | Child Sexual Abuse Prevention                    | \$150,000              |
|           | <b>TOTAL</b>                                     | <b>\$5,365,237,686</b> |

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|                          |  |             |
|--------------------------|--|-------------|
| <b>Retained Revenues</b> |  |             |
| 7061-9601                | Teacher Certification Retained Revenue | \$1,746,349 |

Source: [http://budget.digital.mass.gov/bb/qaa/fy2018/prnt\\_18/app\\_18/dpt\\_18/pdoe.htm](http://budget.digital.mass.gov/bb/qaa/fy2018/prnt_18/app_18/dpt_18/pdoe.htm)