

BESE 2018 Annual Report

Summary Data

DISTRICTS AND SCHOOLS, 2017-18

Districts	406
Schools	1,847
Elementary	1,113
Middle/junior high	330
High school	404
Commonwealth Virtual Schools	2
Educational Collaboratives	25
Charter Schools	
Commonwealth	71
Horace Mann	9

ENROLLMENT BY RACE/ETHNICITY, 2016-2017

	% of State
African American	9.0
Asian	6.9
Hispanic	20.0
Native American	0.2
White	60.1
Native Hawaiian, Pacific Islander	0.1
Multi-Race, Non-Hispanic	3.6

ENROLLMENT BY GENDER, 2016-2017

	State
Male	489,172
Female	464,753
Total	954,034

CHAPTER 70 AID, FY18

	State total
Foundation enrollment*	941,303
Foundation budget*	\$10,379,173,843
Required minimum local contribution	\$6,046,916,786
Chapter 70 aid	\$4,746,953,714
Required net school spending	\$10,792,870,500
Budgeted net school spending	\$13,617,047,440

*For further explanation of this terminology, see School Finance: Chapter 70 program.

<http://www.doe.mass.edu/finance/chapter70/>

Source: *FY18 Chapter 70 Aid and Net School Spending Requirements, Net School Spending Trends*

<http://www.doe.mass.edu/finance/chapter70/fy2018/chapter-18.html>

PER PUPIL EXPENDITURES, FY17

Pupils	
Enrolled at the district	911,248
Tuitioned out of district	75,668
Total pupils	986,916
Expenditures per pupil in the district	
Administration	\$548
Instructional leadership	\$1,057
Classroom and specialist teachers	\$5,945
Other teaching services	\$1,247
Professional development	\$196
Instructional materials, equipment, and technology	\$458
Guidance, counseling, and testing	\$476
Pupil services	\$1,565
Operations and maintenance	\$1,141
Insurance, retirement, and other	\$2,717
Total In-district expenditures	\$13,987,661,137
Total In-district expenditures per pupil	\$15,350

Source: <http://www.doe.mass.edu/finance/statistics/ppx13.html>