

BESE 2019 Annual Report

Summary Data

DISTRICTS AND SCHOOLS, 2018-19

Districts	406
Schools	1,846
Elementary	1,111
Middle/junior high	332
High school	403
Commonwealth Virtual Schools	2
Educational Collaboratives	25
Charter Schools	
Commonwealth	74
Horace Mann	8

ENROLLMENT BY RACE/ETHNICITY, 2018-2019

	% of State
African American	9.2
Asian	7.0
Hispanic	20.8
Native American	0.2
White	59.0
Native Hawaiian, Pacific Islander	0.1
Multi-Race, Non-Hispanic	3.8

ENROLLMENT BY GENDER, 2018-2019

	State
Male	487,594
Female	463,816
Total	951,631

CHAPTER 70 AID, FY19

	State total
Foundation enrollment*	\$941,411
Foundation budget*	\$10,777,588,551
Required minimum local contribution	\$6,246,842,886
Chapter 70 aid	\$4,906,923,324
Required net school spending	\$11,153,766,210
Budgeted net school spending	\$14,137,595,615

*For further explanation of this terminology, see School Finance: Chapter 70 program.

<http://www.doe.mass.edu/finance/chapter70/>

PER PUPIL EXPENDITURES, FY18

Pupils	
Enrolled at the district	907,830
Tuitioned out of district	78,877
Total pupils	986,708
Expenditures per pupil in the district	
Administration	\$564
Instructional leadership	\$1,048
Classroom and specialist teachers	\$6,202
Other teaching services	\$1,326
Professional development	\$157
Instructional materials, equipment, and technology	\$489
Guidance, counseling, and testing	\$506
Pupil services	\$1,632
Operations and maintenance	\$1,197
Insurance, retirement, and other	\$2,834
Total In-district expenditures	\$14,482,394,710
Total In-district expenditures per pupil	\$15,953