

2020 Annual Report to BESE

Agency Information

STATE EDUCATION FUNDING, FY20 BUDGET SUMMARY (INCLUDING SUPPLEMENTAL BUDGET)

7010-0005	Department of Elementary and Secondary Education	\$12,297,752
7010-0012	Programs to Eliminate Racial Imbalance - METCO	\$24,225,000
7010-0033	Literacy Programs	\$2,795,419
7010-1192	Educational Improvement Project Grants	\$2,707,500
7010-1193	Civics Education Programs	\$1,000,000
7010-1194	Financial Literacy Education	\$250,000
7010-1202	Computer Science Education (Digital Literacy Now)	\$1,000,000
7027-0019	Connecting Activities	\$5,462,047
7027-1004	English Language Acquisition	\$3,531,450
7028-0031	School-Age Children in Institutional Schools and Houses of Correction	\$7,680,007
7035-0001	Career and Technical Education Program	\$500,000
7035-0002	Adult Basic Education	\$41,045,000
7035-0006	Transportation of Pupils - Regional School Districts	\$81,044,498
7035-0007	Non-Resident Vocational Students Transportation	\$250,000
7035-0008	Reimbursement for Transportation of Homeless Students	\$13,099,500
7035-0035	Advanced Placement Math and Science Programs	\$2,892,809
7053-1909	School Lunch Program	\$5,314,176
7053-1925	School Breakfast Program	\$4,936,445
7061-0008	Chapter 70 Payments to Cities and Towns	\$5,176,002,652
7061-0010	Chapter 70 Supplement – Mental Health and Substance Abuse Grants	\$2,000,000
7061-0012	Circuit Breaker - Reimbursement for Special Education Residential Schools	\$347,153,343
7061-0016	Low-Income Student Supports	\$10,500,000
7061-0029	Educational Quality and Accountability	\$925,214
7061-0033	Public School Military Mitigation	\$1,425,000
7061-9010	Charter School Reimbursement	\$120,000,000
7061-9200	Education Technology Program	\$578,231

7061-9400	Student and School Assessment	\$32,235,270
7061-9401	Assessment Consortium	\$550,000
7061-9406	College and Career Readiness	\$700,000
7061-9408	Targeted Intervention in Underperforming Schools	\$12,555,706
7061-9412	Extended Learning Time Grants	\$13,984,883
7061-9607	Recovery High Schools	\$3,100,000
7061-9611	After-School and Out-of-School Grants	\$8,491,923
7061-9612	Safe and Supportive Schools Grant	\$508,128
7061-9619	Franklin Institute of Boston	\$1
7061-9624	WPI Schools of Excellence	\$1,500,000
7061-9626	Youth-Build Grants	\$2,400,000
7061-9634	Mentoring Matching Grants	\$1,000,000
7061-9650	Supporting Healthy Alliances Reinforcing Education (SHARE) Grant Program	\$2,000,000
7061-9809	School District Regionalization Grants	\$500,000
7061-9812	Child Sexual Abuse Prevention	\$975,000
7061-9813	Rural School Aid	\$3,500,000
7061-9814	Summer Learning Grants	\$500,000
7061-9815	Grants for Hate Crime and Bias Prevention	\$400,000
Retained Revenues		
7061-9601	Teacher Certification Retained Revenue	\$2,300,000
Trust Funding		
1595-0035	Twenty-First Century Trust Fund	\$10,000,000
1595-0115	Civics Project Trust Fund	\$1,500,000
	TOTAL	\$5,967,316,954

Source: <https://budget.digital.mass.gov/summary/fy20/enacted/education/education-k-12?tab=budget-summary>