

# 2020 Annual Report to BESE

## Summary Data

### DISTRICTS AND SCHOOLS, 2019-20

<b>Districts</b>	<b>403</b>
<b>Schools</b>	<b>1,842</b>
Elementary	1,107
Middle/junior high	333
High school	402
<b>Commonwealth Virtual Schools</b>	<b>2</b>
<b>Educational Collaboratives</b>	<b>25</b>
<b>Charter Schools</b>	
Commonwealth	74
Horace Mann	7

### ENROLLMENT BY RACE/ETHNICITY, 2019-2020

	<b>% of State</b>
African American	9.3
Asian	7.2
Hispanic	22.3
Native American	0.2
White	56.7
Native Hawaiian, Pacific Islander	0.1
Multi-Race, Non-Hispanic	4.1

### ENROLLMENT BY GENDER, 2019-2020

	<b>State</b>
Male	467,349
Female	443,605
Non-Binary	478
Total	911,432

### CHAPTER 70 AID, FY20

	<b>State total</b>
Foundation enrollment*	939,683
Foundation budget*	\$11,359,048,512
Required minimum local contribution	\$6,513,607,368

Chapter 70 aid	\$5,175,694,094
Required net school spending	\$11,689,301,462
Budgeted net school spending	\$14,754,341,774

\*For further explanation of this terminology, see School Finance: Chapter 70 program.  
<http://www.doe.mass.edu/finance/chapter70/>

**PER PUPIL EXPENDITURES, FY19**

<b>Pupils</b>	
Enrolled at the district	903,391
Tuitioned out of district	81,100
Total pupils	984,491
<b>Expenditures per pupil in the district</b>	
Administration	\$537
Instructional leadership	\$1,096
Teachers	\$6,419
Other teaching services	\$1,400
Professional development	\$162
Instructional materials, equipment, and technology	\$481
Guidance, counseling, and testing	\$536
Pupil services	\$1,728
Operations and maintenance	\$1,298
Insurance, retirement, and other	\$2,924
Total In-district expenditures	\$14,979,579,424
Total In-district expenditures per pupil	\$16,581