



2021 Annual Report to BESE | Agency Information

STATE EDUCATION FUNDING, FY21 BUDGET SUMMARY (INCLUDING SUPPLEMENTAL BUDGET)

7010-0005	Department of Elementary and Secondary Education	\$12,736,260
7010-0012	Programs to Eliminate Racial Imbalance - METCO	\$25,600,000
7010-0033	Literacy Programs	\$2,454,731
7010-1193	Civics Education Programs	\$1,000,000
7010-1194	Financial Literacy Education	\$250,000
7010-1202	Computer Science Education (Digital Literacy Now)	\$1,000,000
7027-0019	Connecting Activities	\$6,400,000
7027-1004	English Language Acquisition	\$4,533,474
7028-0031	School-Age Children in Institutional Schools and Houses of Correction	\$8,430,007
7035-0001	Career and Technical Education Program	\$1,500,000
7035-0002	Adult Basic Education	\$46,385,000
7035-0006	Transportation of Pupils - Regional School Districts	\$82,178,615
7035-0007	Non-Resident Vocational Students Transportation	\$250,000
7035-0008	Reimbursement for Transportation of Homeless Students	\$13,449,605
7035-0035	Advanced Placement Math and Science Programs	\$3,292,809
7053-1909	School Lunch Program	\$5,314,176
7053-1925	School Breakfast Program	\$4,916,445
7061-0008	Chapter 70 Payments to Cities and Towns	\$5,283,651,632
7061-0012	Circuit Breaker - Reimbursement for Special Education Residential Schools	\$345,154,803
7061-0027	COVID and Student Support Grants	\$53,060,000
7061-0029	Educational Quality and Accountability	\$1,016,512

7061-0033	Public School Military Mitigation	\$1,400,000
7061-9010	Charter School Reimbursement	\$117,357,887
7061-9200	Education Technology Program	\$578,231
7061-9400	Student and School Assessment	\$32,235,270
7061-9401	Assessment Consortium	\$200,000
7061-9406	College and Career Readiness	\$875,000
7061-9408	Targeted Intervention in Underperforming Schools	\$14,077,049
7061-9412	Extended Learning Time Grants	\$9,323,255
7061-9607	Recovery High Schools	\$2,700,000
7061-9611	After-School and Out-of-School Grants	\$11,242,017
7061-9612	Safe and Supportive Schools Grant	\$510,684
7061-9619	Franklin Institute of Boston	\$1
7061-9624	WPI Schools of Excellence	\$1,500,000
7061-9626	Youth-Build Grants	\$3,000,000
7061-9634	Mentoring Matching Grants	\$1,000,000
7061-9650	Supporting Healthy Alliances Reinforcing Education (SHARE) Grant Program	\$2,000,000
7061-9809	School District Regionalization Grants	\$500,000
7061-9812	Child Sexual Abuse Prevention	\$600,000
7061-9813	Rural School Aid	\$3,000,000
7061-9814	Summer Learning Grants	\$1,000,000
Retained Revenues		
7061-9601	Teacher Certification Retained Revenue	\$2,300,000
Trust Funding		
1595-0115	Civics Project Trust Fund	\$1,500,000
TOTAL		\$6,109,473,463

Source: <https://budget.digital.mass.gov/summary/fy21/enacted/education/education-k-12?tab=budget-summary>