**BESE 2022 Annual Report | Agency Information**



**STATE EDUCATION FUNDING, FY22 BUDGET SUMMARY (INCLUDING SUPPLEMENTAL BUDGET)**

|  |  |  |
| --- | --- | --- |
| 7010-0005  7010-0012  7010-0033  7010-1193  7010-1194  7010-1202  7027-0019  7027-1004  7028-0031  7035-0001  7035-0002  7035-0006  7035-0007  7035-0008  7035-0035  7053-1909  7053-1925  7061-0008  7061-0012  7061-0027  7061-0029  7061-0033  7061-9010  7061-9200  7061-9400  7061-9401  7061-9406 | Department of Elementary and Secondary Education  Programs to Eliminate Racial Imbalance - METCO  Literacy Programs  Civics Education Programs  Financial Literacy Education  Computer Science Education (Digital Literacy Now)  Connecting Activities  English Language Acquisition  School-Age Children in Institutional Schools and Houses of Correction  Career and Technical Education Program  Adult Basic Education  Transportation of Pupils - Regional School Districts  Non-Resident Vocational Students Transportation  Reimbursement for Transportation of Homeless Students  Advanced Placement Math and Science Programs  School Lunch Program  School Breakfast Program  Chapter 70 Payments to Cities and Towns  Circuit Breaker - Reimbursement for Special Education Residential Schools  COVID and Student Support Grants  Educational Quality and Accountability  Public School Military Mitigation  Charter School Reimbursement  Education Technology Program  Student and School Assessment  Assessment Consortium  College and Career Readiness | $12,736,260  $25,600,000  $2,454,731  $1,000,000  $250,000  $1,000,000  $6,400.,000  $4,533,474  $8,430,007  $1,500,000  $46,385,000  $82,178,615  $250,000  $13,449,605  $3,292,809  $5,314,176  $4,916,445 |
| $5,283,651,632  $345,154,803  $53,060,000  $1,016,512  $1,400,000  $117,357,887  $578,231  $32,235,270  $200,000  $875,000 |
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7061-9408 Targeted Intervention in Underperforming Schools $14,077,049

7061-9412 Extended Learning Time Grants $9,323,255

7061-9607 Recovery High Schools $2,700,000

7061-9611 After-School and Out-of-School Grants $11,242,017

7061-9612 Safe and Supportive Schools Grant $510,684

7061-9619 Franklin Institute of Boston $1

7061-9624 WPI Schools of Excellence $1,500,000

7061-9626 Youth-Build Grants $3,000,000

7061-9634 Mentoring Matching Grants $1,000,000

Supporting Healthy Alliances Reinforcing Education

7061-9650 (SHARE) Grant Program $2,000,000

7061-9809 School District Regionalization Grants $500,000

7061-9812 Child Sexual Abuse Prevention $600,000

7061-9813 Rural School Aid $3,000,000

7061-9814 Summer Learning Grants $1,000,000

**Retained Revenues**

7061-9601 Teacher Certification Retained Revenue $2,300,000

**Trust Funding**

1595-0115 Civics Project Trust Fund $1,500,000

**TOTAL $6,109,473,463**

*Source:* [*https://budget.digital.mass.gov/summary/fy21/enacted/education/education-k-12?tab=budget-summary*](https://budget.digital.mass.gov/summary/fy21/enacted/education/education-k-12?tab=budget-summary)

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