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| BESE 2023 Annual Report |
|  | Agency Information |

 **State education funding, FY23 Budget Summary (including Supplemental BUDGet)**

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| 7010-0005 | Department of Elementary and Secondary Education | $12,491,871 |
| 7010-0012 | Programs to Eliminate Racial Imbalance - METCO | $29,408,138 |
| 7010-0033 | Literacy Programs | $5,622,582 |
| 7010-1192 | Educational Improvement Project Grants | $9,363,000 |
| 7010-1193 | Civics Education Programs | $1,600,000 |
| 7010-1194 | Financial Literacy Education | $250,000 |
| 7010-1202 | Computer Science Education (Digital Literacy Now) | $1,000,000 |
| 7027-0019 | Connecting Activities | $8,650,000 |
| 7027-0020 | Career Technical Partnership Grants | $4,830,000 |
| 7027-1004 | English Language Acquisition | $4,592,725 |
| 7028-0031 | School-Age Children in Institutional Schools and Houses of Correction | $8,597,963 |
| 7035-0001 | Career and Technical Education Program | $3,500,000 |
| 7035-0002 | Adult Basic Education | $60,000,000 |
| 7035-0006 | Transportation of Pupils - Regional School Districts | $82,178,615 |
| 7035-0007 | Non-Resident Vocational Students Transportation | $250,000 |
| 7035-0008 | Reimbursement for Transportation of Homeless Students | $22,981,479 |
| 7035-0035 | Advanced Placement Math and Science Programs  | $3,392,809 |
| 7053-1909 | School Lunch Program | $5,314,176 |
| 7053-1925 | School Breakfast Program | $180,016,445 |
| 7061-0008 | Chapter 70 Payments to Cities and Towns | $5,988,520,366 |
| 7061-0009 | Minimum Pupil Aid | $9,689,521 |
| 7061-0012 | Circuit Breaker - Reimbursement for Special Education Residential Schools | $345,154,803 |
| 7061-0027 | COVID and Student Support Grants | $53,060,000 |
| 7061-0029 | Educational Quality and Accountability | $1,016,512 |
| 7061-0033 | Public School Military Mitigation | $1,400,000 |
| 7061-9010 | Charter School Reimbursement | $117,357,887 |
| 7061-9200 | Education Technology Program | $578,231 |
| 7061-9400 | Student and School Assessment | $32,235,270 |
| 7061-9401 | Assessment Consortium | $200,000 |
| 7061-9406 | College and Career Readiness | $875,000 |
| 7061-9408 | Targeted Intervention in Underperforming Schools | $14,077,049 |
| 7061-9412 | Extended Learning Time Grants | $9,323,255 |
| 7061-9607 | Recovery High Schools | $2,700,000 |
| 7061-9611 | After-School and Out-of-School Grants | $11,242,017 |
| 7061-9612 | Safe and Supportive Schools Grant | $510,684 |
| 7061-9619 | Franklin Institute of Boston | $1 |
| 7061-9624 | WPI Schools of Excellence | $1,500,000 |
| 7061-9626 | Youth-Build Grants | $3,000,000 |
| 7061-9634 | Mentoring Matching Grants | $1,000,000 |
| 7061-9650 | Supporting Healthy Alliances Reinforcing Education (SHARE) Grant Program | $2,000,000 |
| 7061-9809 | School District Regionalization Grants | $500,000 |
| 7061-9812 | Child Sexual Abuse Prevention | $600,000 |
| 7061-9813 | Rural School Aid | $3,000,000 |
| 7061-9814 | Summer Learning Grants | $1,000,000 |
| **Retained Revenues** |  |  |
| 7061-9601 | Teacher Certification Retained Revenue | $2,300,000 |
| **Trust Funding** |  |  |
| 1595-0035 | Twenty-First Century Education Trust Fund | $5,000,000 |
| 1595-0115 | Civics Project Trust Fund | $2,000,000 |
| 1595-0116 | Genocide Education Trust Fund | $1,500,000 |
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|  | **TOTAL** | **$7,248,568,534** |

*Source:* [Enacted budget for Department of Elementary and Secondary Education | Summary FY23 Budget (mass.gov)](https://budget.digital.mass.gov/summary/fy23/enacted/education/education-k-12?tab=budget-summary)