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| BESE 2023 Annual Report |
|  | Summary Data |

**Districts and schools, 2022-23**

|  |  |
| --- | --- |
| **Districts** | **398** |
| **Schools** | **1,831** |
|  | Elementary | 1,097 |
|  | Middle/junior high | 321 |
|  | High school | 413 |
| **Commonwealth Virtual Schools** | **2** |
| **Educational Collaboratives** | **24** |
| **Charter Schools**  |  |
|  | Commonwealth  | 70 |
|  | Horace Mann  | 6 |

**Enrollment by Race/Ethnicity, 2022-2023**

|  |  |
| --- | --- |
|  | **% of State** |
| African American | 9.4 |
| Asian | 7.3 |
| Hispanic | 24.2 |
| Native American | 0.2 |
| White | 54.4 |
| Native Hawaiian, Pacific Islander | 0.1 |
| Multi-Race, Non-Hispanic | 4.4 |

**Enrollment by GENDER, 2022-2023**

|  |  |
| --- | --- |
|  | **State** |
| Male | 469,563 |
| Female | 442,564 |
| Non-Binary | 1,608 |
| Total | 913,735 |

**chapter 70 AID, FY23**

|  |  |
| --- | --- |
|  | **State total** |
| Foundation enrollment\* | 903,751 |
| Foundation budget\* | $12,890,335,881 |
| Required minimum local contribution | $7,166,744,291 |
| Chapter 70 aid | $5,998,209,887**5,998,209,887** |
| Required net school spending | $13,164,954,178 |
| Budgeted net school spending | $16,690,035,851 |

\*For further explanation of this terminology, see School Finance: Chapter 70 program. <http://www.doe.mass.edu/finance/chapter70/>

**PER PUPIL EXPENDITURES, FY22**

|  |  |
| --- | --- |
| **Pupils** |  |
| Enrolled at the district | 859,559.8 |
| Tuitioned out of district | 81,870.5 |
| Total pupils | 941,430.3 |
| **Expenditures per pupil in the district** |  |
| Administration | $873.61 |
| Instructional leadership | $1,307.96 |
| Teachers | $7,400.21 |
| Other teaching services | $1,730.22 |
| Professional development | $286.12 |
| Instructional materials, equipment, and technology | $865.41 |
| Guidance, counseling, and testing | $679.03 |
| Pupil services | $2,038.01 |
| Operations and maintenance | $1,572.40 |
| Insurance, retirement, and other | $3,253.90 |
| Total In-district expenditures | $17,320,928,609 |
| Total In-district expenditures per pupil | $20,006.87 |