| **Fiscal Year** | **Financial Support** | **Purpose/Usage** |
| --- | --- | --- |
| 2005 | $835,633 | ***America’s Choice* Turnaround Partnership**   * Development and implementation of a district-wide plan for standards-based teaching and learning in a results-focused culture * Implementation of full *America’s Choice* design at Peck and Donahue Schools * Targeted assistance in mathematics and literacy (curriculum materials, teacher training, and coaching) |
| 2005 | $42,500 | ***America’s Choice* Turnaround Partnership**   * Data analysis, establishment of partnership roles, consultations, development of goals, and development of entry plan |
| 2005 | $95,500 | ***America’s Choice* Turnaround Partnership**   * Coordinate and deliver district-wide training on the *America’s Choice* reform model * Monthly principal training sessions * Intensify mathematics program training sessions |
| 2005 | $414,907 | **Support to Underperforming Districts**   * Continuation of the *Transiency Opportunity Program* (TOP) * Partial funding support for central office positions: curriculum director and elementary mathematics coordinator * Instructional technology |
| 2006 | $80,000 | **School Support Specialist Position** |
| 2006 | $817,900 | ***America’s Choice* Turnaround Partnership**   * Continued implementation of reform model across the district |
| 2006 | $43,510 | **Underperforming School Support** |
| 2006 | $320,000 | **National Institute of School Leaders**   * 17 participants: superintendent, central office staff, and all principals * 14-month executive course |
| 2006 | $118,543 | **Underperforming School Support**   * Data analyst position * Library support at Dean Vocational Technical High School (Dean THS) and Holyoke High School |
| 2007 | $1,146,750 | ***America’s Choice* Turnaround Partnership**   * Continued implementation of *America’s Choice* improvement model across the district |
| 2007 | $123,510 | **Specialists and Support to High Needs Schools** |
| 2008 | $1,503,000 | ***America’s Choice* Turnaround Partnership** |
| 2008 | $150,000 | **Support for Peck and Lynch Schools** |
| 2008 | $243,716 | **Commissioner's District Support**   * Teacher evaluation training with *William Ribas & Associates* * Mathematics content training for teachers through *Lesley University* * English Language Development (ELD) curriculum and program development |
| 2009 | $400,000 | **Holyoke Turnaround Support** |
| 2009 | $501,450 | ***America’s Choice* Turnaround Partnership**   * Technical assistance for additional ELD courses, assessments, and placement criteria for English language learners (ELLs) * Technical assistance to coaches and teachers with analyzing student work to inform instruction * Professional development support to district and school staff focused on ELL instruction * Technical assistance to mathematics and ELA coaches and teachers across the district * Collaborative planning with district’s science director for professional development |
| 2009 | $155,302 | **Commissioner's District Support**   * Develop a cohort of trained mentors * Support resource development position * Leadership training * *Reading First* coaching support at three schools * *Transient Opportunity Program* to provide support to mobile student population * Two case managers leading the *One Family at a Time* project |
| 2009 | $150,000 | **Peck School Redesign Grant** |
| 2009 | $82,777 | **Federal Title I Carryover Supplemental Support**   * Stipends to support summer school programs |
| 2010 | $50,000 | **Title I Redesign and Restructuring Grant Program Innovation Through Summer Semester Program**   * Support for the *Summer Math Success Program* |
| 2010 | $32,182 | **Supplemental Support to Commissioner's Districts** |
| 2011 | $100,000 | **State Targeted Intervention Support** |
| 2011 | $127,633 | **Dissemination of Effective Practices**   * Academic programs and interventions for struggling students before/after school and on Saturdays |
| 2011 | $258,300 | **Title I School Improvement Bridge Grant** |
| 2012 | $300,000 | **Support for Accelerated Improvement Plan**   * Plan Manager support from *District Management Council* |
| 2012 | $212,700 | **Support for Underperforming Schools** |
| 2012 | $1,782,108 | **School Redesign Grant/ Federal School Improvement Grant (SIG) for Dean THS**   * Funds awarded to support improvement over a three-year period |
| 2012 | $1,407,108 | **School Redesign Grant/ Federal School Improvement Grant (SIG) for Morgan Community School**   * Funds awarded to support improvement over a three-year period |
| 2013 | $350,000 | **Support for Implementation of the District’s Accelerated Improvement Plan**   * Plan Manager support from *District Management Council* |
| 2013 | $50,000 | **Support for Underperforming Schools** |
| 2013 | $215,710 | **Capacity Building for Effective Data Use in Holyoke Public Schools** |
| 2013 | $150,000 | **Support for Underperforming Schools** |
| 2014 | $300,000 | **Support for Implementation of the District’s Accelerated Improvement Plan**   * Plan Manager support from *District Management Council* |
| 2015 | $233,391 | ***Teach Plus* and Dean VTHS Instructional Leadership and Professional Learning** |
| 2015 | $50,000 | **Improvement Strategies in Level 3/4 Schools in Commissioner's Districts** |
| 2015 | $200,000 | **Resource Management and Sustainability Initiatives** |
| 2015 | $133,000 | **Morgan Elementary School (Level 5) *Project GRAD* Pre-Kindergarten Initiatives** |
| 2015 | $300,000 | **Support for Implementation of the District’s Accelerated Improvement Plan**   * Plan Manager support from *District Management Council* |
| **Total** | **$13,477,130.00** |  |