

Attachment 1

<i>Lawrence Public Schools</i>				
<i>Capital Improvement Plan 2012-2014 - Projects At or Above \$100,000</i>				
Project Description/School	2011/12	2012/13	2013/14	Totals
Roof replacement at the South Lawrence East School	\$300,000.00			\$300,000.00
Repointing at the High School Learning Center		\$300,000.00		\$300,000.00
Repointing at the North Common Education Complex		\$400,000.00		\$400,000.00
Replace gym roof at the Pathum School			\$100,000.00	\$100,000.00
Repointing at the Tarbox School			\$100,000.00	\$100,000.00
Renovate student bathrooms at the Tarbox School			\$150,000.00	\$150,000.00
Repair/replace gutters and eaves at the Rollins School			\$200,000.00	\$200,000.00
Replace all windows at the Rollins School			\$175,000.00	\$175,000.00
Repointing at the Rollins School			\$350,000.00	\$350,000.00
Replace hallway floors at the North Common Ed. Complex			\$400,000.00	\$400,000.00
Grand Total	\$300,000.00	\$700,000.00	\$1,475,000.00	\$2,175,000.00
*Price indicated excludes possible CPI average of 3%				