

**Massachusetts Department of Elementary & Secondary Education
FY08 to FY15 Final Budget Summary**

		FY2008	FY2009	FY2010	FY2011	FY2012	FY2013
ACCOUNT		Budget	Budget (Post 9C)	Budget (Post 9C)	Budget	Budget	Budget (Post 9C)
NUMBER	PROGRAM						
7010-0005	Department of Education - Admin.	13,612,790	15,813,844	13,168,887	12,767,009	12,767,009	13,619,988
7010-0012	METCO	20,615,313	19,345,224	18,491,758	17,642,582	17,642,582	18,142,582
7010-0020	Bay State Reading Institute	0	1,192,800	-	400,000	400,000	400,000
7010-0033	Consolidated Literacy Program		-	4,175,489	3,147,940	3,147,940	3,122,940
7010-0050	Education Evaluation Grant Program						
7010-0060	Mental Health and Substance Abuse Counselor Grant Program						
7027-0019	School-To-Work Connecting Activities	4,129,687	4,092,372	2,000,000	4,000,000	750,000	2,870,000
7027-1004	English. Language Acquisition	470,987	447,603	397,937	364,937	364,937	1,214,937
7028-0031	Special Education in Institutional Settings	7,645,700	7,681,009	7,586,386	7,475,804	7,345,373	7,325,514
7030-1002	Kindergarten Expansion Grants	33,802,216	30,802,216	25,948,947	22,948,947	22,948,947	23,948,947
7030-1005	Early Intervention Tutorial Literacy	2,900,000	2,235,705	-	400,000	400,000	400,000
7035-0002	Adult Learning Centers	30,101,348	29,972,208	28,085,096	27,702,108	30,702,108	30,174,160
7035-0006	Regional School Transportation	58,300,000	58,357,600	40,521,840	40,521,000	43,521,000	45,521,000
7035-0007	Non-Resident Vocationa Students Transportation	1,950,000	1,975,400	500,000	400,000	400,000	250,000
7035-0008	Transportation Reimbursement for Homeless Children				-	-	11,300,000
7035-0035	AP Math and Science Programs			-	-	-	2,000,000
7053-1909	School Lunch Program	5,426,986	5,426,986	5,426,986	5,426,986	5,426,986	5,426,986
7053-1925	School Breakfast Program	4,277,635	4,177,635	4,177,632	4,121,215	4,121,215	4,121,215
7061-0008	Chapter # 70, Foundation Aid	3,725,671,328	3,536,824,063	3,869,847,585	3,851,193,043	3,990,812,680	4,171,079,892
7061-0011	Foundation Reserve	5,500,000	4,312,000	-	-	-	1,000,000
7061-0012	SPED Circuit Breaker Program	220,000,000	215,337,070	133,119,160	133,119,160	213,119,160	241,932,288
7061-0029	School & District Accountability Reviews & Monitoring	2,974,554	1,572,442	1,189,083	939,083	939,083	955,641
7061-0033	Reserve for shortfall in Federal Impact Aid			-	1,300,000	1,300,000	1,300,000
7061-0928	Financial Literacy Grants				-	-	250,000
7061-9010	Charter School Tuition Reimbursements	73,790,525	76,536,610	74,577,272	71,554,914	71,554,914	78,454,914
7061-9011	Innovation Schools						
7061-9200	Education Data Services	5,515,000	5,239,173	589,164	894,550	861,405	862,543
7061-9400	Student Assessment (MCAS)	27,749,039	28,124,478	25,267,854	24,362,278	24,362,278	24,255,548
7061-9404	Supports to Close the Achievement Gap	13,215,863	12,562,938	9,294,804	9,094,804	9,575,175	9,575,175
7061-9406	College and Career Readiness Program						
7061-9408	Targeted Assistance to Schools & Districts	9,100,434	7,723,259	6,874,476	6,740,746	6,740,746	7,617,618
7061-9412	Expanded Learning Time Grants	13,000,000	17,413,294	15,672,375	13,918,030	13,918,030	14,168,030
7061-9600	Pilot Concurrent Enrollment Program ***	1,575,000	1,306,000	721,000	400,000	400,000	475,000
7061-9601	Teacher Certification Retained Revenue				-	1,367,409	1,405,317
7061-9611	After-School Grant Program	2,000,000	5,302,539	2,000,000	1,500,000	1,410,000	1,410,000
7061-9612	Safe and Supportive Schools Grant Program **						
7061-9614	Alternative Education	1,195,840	1,180,621	146,140	146,140	146,140	146,140
7061-9619	Franklin Institute	100,000	1	1	1	1	2
7061-9626	YouthBuild Programs	2,270,500	1,932,063	1,500,000	1,300,000	1,300,000	2,000,000
7061-9634	Massachusetts Service Alliance Grants	712,000	517,320	100,000	100,000	250,000	350,000
7061-9804	P.D. for Mathematics	895,367	486,227	386,227	353,227	746,162	346,162
7061-9810	Regional Bonus Aid				-	300,000	251,950
7061-9811	Creative Challenge Index						
Total:		4,291,565,177	4,100,990,904	4,294,524,960	4,266,601,913	4,490,041,280	4,727,674,489