

## Holyoke Public Schools Financial Support FY2005 - FY2015

Fiscal Year	Financial Support	Purpose/Usage
2005	\$835,633	<b><i>America's Choice</i> Turnaround Partnership</b> <ul style="list-style-type: none"> <li>• Development and implementation of a district-wide plan for standards-based teaching and learning in a results-focused culture</li> <li>• Implementation of full <i>America's Choice</i> design at Peck and Donahue Schools</li> <li>• Targeted assistance in mathematics and literacy (curriculum materials, teacher training, and coaching)</li> </ul>
2005	\$42,500	<b><i>America's Choice</i> Turnaround Partnership</b> <ul style="list-style-type: none"> <li>• Data analysis, establishment of partnership roles, consultations, development of goals, and development of entry plan</li> </ul>
2005	\$95,500	<b><i>America's Choice</i> Turnaround Partnership</b> <ul style="list-style-type: none"> <li>• Coordinate and deliver district-wide training on the <i>America's Choice</i> reform model</li> <li>• Monthly principal training sessions</li> <li>• Intensify mathematics program training sessions</li> </ul>
2005	\$414,907	<b>Support to Underperforming Districts</b> <ul style="list-style-type: none"> <li>• Continuation of the <i>Transiency Opportunity Program</i> (TOP)</li> <li>• Partial funding support for central office positions: curriculum director and elementary mathematics coordinator</li> <li>• Instructional technology</li> </ul>
2006	\$80,000	<b>School Support Specialist Position</b>
2006	\$817,900	<b><i>America's Choice</i> Turnaround Partnership</b> <ul style="list-style-type: none"> <li>• Continued implementation of reform model across the district</li> </ul>
2006	\$43,510	<b>Underperforming School Support</b>
2006	\$320,000	<b>National Institute of School Leaders</b> <ul style="list-style-type: none"> <li>• 17 participants: superintendent, central office staff, and all principals</li> <li>• 14-month executive course</li> </ul>
2006	\$118,543	<b>Underperforming School Support</b> <ul style="list-style-type: none"> <li>• Data analyst position</li> <li>• Library support at Dean Vocational Technical High School (Dean THS) and Holyoke High School</li> </ul>
2007	\$1,146,750	<b><i>America's Choice</i> Turnaround Partnership</b> <ul style="list-style-type: none"> <li>• Continued implementation of <i>America's Choice</i> improvement model across the district</li> </ul>
2007	\$123,510	<b>Specialists and Support to High Needs Schools</b>
2008	\$1,503,000	<b><i>America's Choice</i> Turnaround Partnership</b>
2008	\$150,000	<b>Support for Peck and Lynch Schools</b>
2008	\$243,716	<b>Commissioner's District Support</b> <ul style="list-style-type: none"> <li>• Teacher evaluation training with <i>William Ribas &amp; Associates</i></li> <li>• Mathematics content training for teachers through <i>Lesley University</i></li> <li>• English Language Development (ELD) curriculum and program development</li> </ul>
2009	\$400,000	<b>Holyoke Turnaround Support</b>
2009	\$501,450	<b><i>America's Choice</i> Turnaround Partnership</b> <ul style="list-style-type: none"> <li>• Technical assistance for additional ELD courses, assessments, and</li> </ul>

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		placement criteria for English language learners (ELLs) <ul style="list-style-type: none"> <li>• Technical assistance to coaches and teachers with analyzing student work to inform instruction</li> <li>• Professional development support to district and school staff focused on ELL instruction</li> <li>• Technical assistance to mathematics and ELA coaches and teachers across the district</li> <li>• Collaborative planning with district's science director for professional development</li> </ul>
2009	\$155,302	<b>Commissioner's District Support</b> <ul style="list-style-type: none"> <li>• Develop a cohort of trained mentors</li> <li>• Support resource development position</li> <li>• Leadership training</li> <li>• <i>Reading First</i> coaching support at three schools</li> <li>• <i>Transient Opportunity Program</i> to provide support to mobile student population</li> <li>• Two case managers leading the <i>One Family at a Time</i> project</li> </ul>
2009	\$150,000	<b>Peck School Redesign Grant</b>
2009	\$82,777	<b>Federal Title I Carryover Supplemental Support</b> <ul style="list-style-type: none"> <li>• Stipends to support summer school programs</li> </ul>
2010	\$50,000	<b>Title I Redesign and Restructuring Grant Program Innovation Through Summer Semester Program</b> <ul style="list-style-type: none"> <li>• Support for the <i>Summer Math Success Program</i></li> </ul>
2010	\$32,182	<b>Supplemental Support to Commissioner's Districts</b>
2011	\$100,000	<b>State Targeted Intervention Support</b>
2011	\$127,633	<b>Dissemination of Effective Practices</b> <ul style="list-style-type: none"> <li>• Academic programs and interventions for struggling students before/after school and on Saturdays</li> </ul>
2011	\$258,300	<b>Title I School Improvement Bridge Grant</b>
2012	\$300,000	<b>Support for Accelerated Improvement Plan</b> <ul style="list-style-type: none"> <li>• Plan Manager support from <i>District Management Council</i></li> </ul>
2012	\$212,700	<b>Support for Underperforming Schools</b>
2012	\$1,782,108	<b>School Redesign Grant/ Federal School Improvement Grant (SIG) for Dean THS</b> <ul style="list-style-type: none"> <li>• Funds awarded to support improvement over a three-year period</li> </ul>
2012	\$1,407,108	<b>School Redesign Grant/ Federal School Improvement Grant (SIG) for Morgan Community School</b> <ul style="list-style-type: none"> <li>• Funds awarded to support improvement over a three-year period</li> </ul>
2013	\$350,000	<b>Support for Implementation of the District's Accelerated Improvement Plan</b> <ul style="list-style-type: none"> <li>• Plan Manager support from <i>District Management Council</i></li> </ul>
2013	\$50,000	<b>Support for Underperforming Schools</b>
2013	\$215,710	<b>Capacity Building for Effective Data Use in Holyoke Public Schools</b>
2013	\$150,000	<b>Support for Underperforming Schools</b>

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2014	\$300,000	<b>Support for Implementation of the District's Accelerated Improvement Plan</b> <ul style="list-style-type: none"> <li>Plan Manager support from <i>District Management Council</i></li> </ul>
2015	\$233,391	<b>Teach Plus and Dean VTHS Instructional Leadership and Professional Learning</b>
2015	\$50,000	<b>Improvement Strategies in Level 3/4 Schools in Commissioner's Districts</b>
2015	\$200,000	<b>Resource Management and Sustainability Initiatives</b>
2015	\$133,000	<b>Morgan Elementary School (Level 5) Project GRAD Pre-Kindergarten Initiatives</b>
2015	\$300,000	<b>Support for Implementation of the District's Accelerated Improvement Plan</b> <ul style="list-style-type: none"> <li>Plan Manager support from <i>District Management Council</i></li> </ul>

**Total      \$13,477,130.00**