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Tribiology VertCO 20142.882 20142.882 20142.882 Tribiology 8400 Min Reading Institute 400.000 500.000 5360.000 53		PROGRAM		Budget			Budget		
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T027-1004 English Language Acquisition 2.063/19 1.743.981 1.743.981 1.856.056 T022-1003 Special Education in Institutional Settings 6.054.975 6.126.495 6.1164.201 For expansion and enhancement grants only T032-1003 Kickdergente Expansion Grants 18.680.713 20.00.000 For expansion and enhancement grants only T035-0004 Analysis 2525 (dott) 20.00.000 For expansion and enhancement grants only T035-0004 Realows Exponsional Sudded's Transportation 250,000 700 700 70000 7000 70000	027-0019 So	chool-To-Work Connecting Activities	3,025,000	2,998,750	\$298,750 in earmarks	2,700,000	3,550,000		3,150,000
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P035-0008 Transportation Reimbursement for Homeless Children 8,350,000 8,350,000 2,700,000 4,607,665,755 4,607,665,755 4,607,665,755 4,607,665,755 4,607,665,755 4,607,665,755 4,607,665,755 4,607,665,755 4,607,665,755 4,607,665,755 4,607,665,755 4,607,665,755 4,607,665,755 4,607,665,755 4,607,657,755 4,607,657,755 4,607,657,755 4,607,657,755 4,607,657,755									61,021,000
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Relief to districts impacted by change in towncome calculation, \$250k for extraordinary relief Image: Specific Concut Breaker Program St150k Best Buddles earmark, \$500k 7061-0012 SPED Circuit Breaker Program 271,639,859 276,631,180 \$6.5M earmark for DDS 276,631,180 281,722,306 extraordinary relief 7061-0021 SPED Circuit Breaker Program 271,639,859 276,631,180 281,722,306 extraordinary relief 7061-0021 School & District Reinbursements for Charter School Tuition 80,322 809,322 909,324 909,324 7061-0021 District Reinbursements for Charter School Tuition 80,500,000 500,000 1300,000 7061-9021 District Reinbursements for Charter School Tuition 80,500,000 85,500,000 90,000,000 7061-94001 Innovation Schools 771,681 770,481 770,481 770,481 7061-94001 Student Assessment (MCAS) 25,720,227 25,720,227 25,720,227 25,720,227 7061-9406 Colege and Career Readiness Program 500,000 700,000 \$200k earmark for JFY Network 500,000 - 7061-9406 Targetod Assistan			, ,						4,421,322
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Total Foundation Reserve 3,130,000 10,000,000 extraordinary relief 10,000,000 . Stock Best Buddies earmark, \$500k 7061-0012 SPED Circuit Breaker Program 271,639,859 276,631,180 \$6.5M earmark for DDS 276,631,180 281,722,308 extraordinary relief 7061-0029 School & District Accountability Reviews & Monitoring 978,747 880,322 980,322 900,304 7061-0039 Public School Military Miligation 1,000,000 500,000 1,000,000 7061-9011 Inovation Schools 256,500,000 85,500,000 85,500,000 90,000,000 7061-9200 Education Data Services 771,681 770,481 770,481 770,481 7061-9401 Sugports to Close the Achievement Gap 4,294,804 - - 350,000 7061-9402 Soles tha Achievement Gap 7,391,120 7,391,120 7,86,098 \$60 new earmark (\$300k in total) 7061-9402 Sale and Supportive Schols & Districts 7,906,097									
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T061-9401 Assessment Consortium - - 350,000 - T061-9404 Supports to Close the Achievement Gap 4,294,804 - <td< td=""><td></td><td></td><td>,</td><td></td><td></td><td>,</td><td></td><td></td><td>770,481</td></td<>			,			,			770,481
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7061-9619 Franklin Institute 1 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>400,000</td> <td></td> <td></td> <td>250,000</td>						400,000			250,000
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Total: 5,117,113,520 5,215,895,574 5,224,487,467 5,	Total:		5,117,113,520	5,215,895,574		5,213,188,824	5,224,487,467		5,222,242,173