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| --- | --- |
| **Name of Grant Program:** Massachusetts Migrant Education Program – (FY17 Carryover) | **Fund Code:** 137 |

Migrant Education Budget Narrative Form

Provide a budget narrative that explains how program expenditures relate to the proposed activities. Describe the purpose and explain each expenditure by line item. In addition, be sure to identify the activity that the line item addresses.

|  |  |  |
| --- | --- | --- |
| **Line Item** | **Line Total**  | Budget Purpose and Explanation |
| Line 1 – Administrators |  |  |
| Line 2 – Instructional/Professional Staff |  |  |
| Line 3 – Support Staff |  |  |
| Line 4 - Stipends |  |  |
| Line 5 – 4-a MTRS4-b Other |  |  |
| Line 6 – Contractual Services |  |  |
| Line 7 – Supplies and Materials |  |  |
| Line 8 – Travel |  |  |
| Line 9 – Other Costs |  |  |
| Line 10 – Indirect Cost |  | [Appendix P Indirect Cost Calculation Worksheet](http://www.doe.mass.edu/grants/procedure/default.html) |
| Line 11 – Equipment |  |  |