**Fiscal Overview of Adult Education Support[[1]](#footnote-1)**

**Total annual budget for the agency: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Total agency funding to support the adult education program: \_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Total request for CALC/AECI grant: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Provide an overview of all funding sources that the agency currently dedicates to supporting the adult education program in the table below.[[2]](#footnote-2)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Funding source (e.g., local budget, grant)** | **Fund type (e.g. cash, space, equipment)** | **Amount** | **Duration** | **Comments (optional)** |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |

1. This overview will not impact the required match or maintenance of effort over the four-year grant period. [↑](#footnote-ref-1)
2. For AECI, this should include grants from Title I, Part D and/or Perkins IV Correctional Institutions, as applicable. [↑](#footnote-ref-2)