|  |
| --- |
| **Name of Grant Program (agency):** **Fund Code:** 306/307 |

Title 1 Part D Subpart 1 Grant
Budget Narrative Form

Provide a budget narrative that, by Line Item, explains in detail how each program expenditure relates to the proposed program activities.

|  |  |  |  |
| --- | --- | --- | --- |
| **Line Item** | **Line Total**  | Other Funds | Budget Purpose and Explanation |
| Line 1 – Administrator Salaries |  |  |  |
| Line 2 – Instructional/ Professional Staff Salaries |  |  |  |
| Line 3 – Support Staff Salaries |  |  |  |
| Line 4 – Stipends |  |  |  |
| Line 5 – Fringe Benefits (MTRS, Other) |  |  |  |
| Line 6 – Contractual |  |  |  |
| Line 7 – Supplies and Materials |  |  |  |
| Line 8 – Travel |  |  |  |
| Line 9 – Other Costs |  |  |  |
| Line 10 – Indirect |  |  |  |
| Line 11 – Equipment |  |  |  |