**Addendum A**

**21st CCLC Fiscal Year 2020-2021 (FY2020) Fund Code (FC) 645   
Maximum Funding Amounts and Eligible Sites**

|  |  |  |  |
| --- | --- | --- | --- |
| ***Program Type*** | *OST= Out-of-School Time* | *ELT= Extended Learning Time* | |
| ***Grade Levels*** | *ES- Elementary School* | *MS-Middle School* | *HS-High School* |
| ***Exemplary Level*** | *Prom.= Promising Site* | *Prac. = Practitioner Site* | *D= Demonstration Site* |
| ***Transportation*** | *T = Additional transportation funding awarded* | | |

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Eligible Grantees** | **FY2019-FY2021**  **FC 647** *(New Sites)* | | **FY2019-FY2021**  **FC 646** *(Exemplary Sites)* | **FY2020-FY2022**  **FC 647**  *(New Sites)* | **FY2020-FY2022**  **FC 646** *(Exemplary Sites)* | **Total Max.**  **FY2020** *(All Sites)* |
| **Athol YMCA** | ***Athol-Royalston MS***  *[OST]*  $140,000 | |  |  | ***Athol Community ES***  [Prom. OST]  $123,250 | **$263,250** |
| **Berkshire Hills Regional School District** |  | |  | ***Monument Mountain HS*** $175,000 + $15,000 (T)  [OST]  = $190,00 | ***Muddy Brook ES***  [Prac. OST]  $95,370  ---------  ***Monument Valley MS***  [Prac. OST]  $95,370 + $20,000 (T)  = $210,740 | **$400,740** |
| **Boston**  **Public Schools** | ***Boston International******HS***  *[OST}*  *$175,000*  *-------------*  ***Edison Elementary*** *$175,000*  *[ OST]*  Total =$350,000 | | ***Kenny ES*** *[Prom. OST]*  *$119,000*  *-----------*  ***Gardener Pilot Academy***  *[D-OST]*  *$50,000*  Total = $169,000 | ***Lilla Fredrick Pilot MS*** $175,000 + $15,000 (T)  [OST]  = $190,000 | ***Hennigan ES*** [Prac. OST]  $112,200 | **$821,200** |
| **Boys and Girls Club of Greater Westfield** |  | |  | ***Franklin Avenue ES***  [OST]  $140,000 |  | **$140,000** |
| **Brockton  Public Schools** | ***South MS***  [OST] *$175,000* | | ***Baker ES***  *[Prom- OST]*  *$119,000* | ***East MS*** $175,000 + $15,000 (T) [OST]  = $190,00 | ***Downey ES***  $106,250 + $10,000 (T)  [Prom. OST]  = $116,250 | **$600,250** |
| **Camp Fire North Shore** |  | |  | ***Washington ES,* Lynn**  [OST]  $125,000 |  | **$125,000** |
| **Eligible Grantees** | | **FY2019-FY2021**  **FC 647** *(New Sites)* | **FY2019-FY2021**  **FC 646** *(Exemplary Sites)* | **FY2020-FY2022**  **FC 647**  *(New Sites)* | **FY2020-FY2022**  **FC 646** *(Exemplary Sites)* | **Total Max.**  **FY2020** *(All Sites)* |
| **Collaborative for Educational Services, Northampton** | | ***Kozol ES***Ware  [OST]  $175,000 | ***Sheffield ES***  Gill-Montague  [Prom- OST] $119,000  *---------*  ***Palmer MS*** *[D-OST]*  *$51,060*  *--------*  ***Maple******ES***  *[D-OST]*  *$70,624*  *--------*  ***Pepin ES*** *[D-OST]*  *$70,624*  Total = $311,308 | ***Ware MS*** $175,000 + $15,000 (T)  [OST]  = $190,000 | ***Easthampton HS***  [Prom. OST]  $123,250  --------  ***Memorial ES***  W. Springfield [Prac. OST]  $63,580  -----------  ***Greenfield HS*** [Prac. OST]  $63,580 + $10,000 (T)  = $73,580  ---------  ***Coburn ES***  W. Springfield  [Demo. OST]  $50,000  Total =$310,410 | **$986,718** |
| **The Community Group- Lawrence** | | ***South Lawrence East******ES***  [OST]  $175,000 | ***Bruce ES***  [Prom.-OST]  $119,000  *----------*  ***Community Day Arlington ES***  [D-OST]  $69,090)  *----------*  ***Wetherbee ES***[D-OST]  $69,090  Total = $257,180 |  | ***Tarbox ES***  [Prom. OST] $123,250  -----------  ***Parthum ES*** [Prac. OST]  $80,918  Total =$204,168 | **$636,348** |
| **Fall River  Public Schools** | |  | ***Greene ES***  [D-OST]  $50,000  ---------***Letourneau ES*** [Prom.- ELT]  $242,675 SY +$20,000 Summer  =$262,675  Total = $312,675 | **Henry Lord Community School** $175,000 + $10,000 (T)  [OST]  = $185,000 | ***Fonseca ES*** [Prom. OST] $106,250  -----------  ***Morton MS*** [Prac. ELT]  $229,033 SY+ $20,000 Summer  =$249,033  Total= $355,283 | **$852,958** |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Eligible Grantees** | **FY2019-FY2021**  **FC 647** *(New Sites)* | **FY2019-FY2021**  **FC 646** *(Exemplary Sites)* | **FY2020-FY2022**  **FC 647**  *(New Sites)* | **FY2020-FY2022**  **FC 646** *(Exemplary Sites)* | **Total Max.**  **FY2020** *(All Sites)* |
| **Fitchburg  Public Schools** | ***Rheingold ES***  [OST]  $175,000 | ***Crocker ES***  [D-OST]  $90,584 |  | ***South Street ES*** [Prom. OST]  $106,250+ $10,000 (T)  = $116,250 | **$381,834** |
| **For Kids Only** | ***Carroll ES***  ***Peabody***  Prom  [OST]  $175,000 |  |  | ***Sokowlowski* ES** ***Chelsea***  [Prom. OST]  $123,250 | **$298,250** |
| **Haverhill**  **Public Schools** | ***Bradford ES***  [OST]  *$175,000* | ***Consentino MS***  [D-OST]  $50,000 |  | ***Whittier MS*** [Prom.OST] $123,250  --------  ***Tilton K-4***  [Prac. OST] $80,667  -------  ***Golden Hill K-4*** [Prac.]  $80,667 + $30,000 (T)  Total = $314,584 | **$539,584** |
| **Holyoke**  **Public Schools** | ***STEM MS***  $175,000  *[OST]* | ***Morgan ES***  $92,058  *[D-OST]* |  | ***Kelly School*** $166,133 SY+ $20,000 Summer [Prom. ELT]  = $186,133 | **$** **453,191** |
| **Lawrence**  **Public Schools** |  |  |  | ***Arlington MS*** $89,229 SY+ $20,000 Summer  [Prac. ELT] =$109,229  ----------  ***Guillemette ES*** $92,119 SY + $20,000 Summer [Prac.ELT] =$112,119  ---------  ***Parthum ES*** $110,543 SY + $20,000 Summer  [Prac. ELT] =$130,543  Total = $351,891 | **$351,891** |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Eligible Grantees** | **FY2019-FY2021**  **FC 647** *(New Sites)* | **FY2019-FY2021**  **FC 646** *(Exemplary Sites)* | **FY2020-FY2022**  **FC 647**  *(New Sites)* | **FY2020-FY2022**  **FC 646** *(Exemplary Sites)* | **Total Max.**  **FY2020** *(All Sites)* |
| **Lowell**  **Public Schools** | ***Sullivan MS***[OST]  $175,000  *----------*  ***Murkland ES***  *[OST]*  *$175,000*  Total = $350,000 | ***Morey******ES***[D-OST]  $99,432  *-----------*  ***Robinson******MS***  *[*D-OST]  $99,432  Total =$198,864 | ***Butler MS*** [OST]  $175,000 + $15,000 (T)  = $190,000 | ***Lincoln ES***  [Prom OST] $106,250  --------  ***McAuliffe ES***  [Prac. OST] $104,763  ---------  ***Shaughnessy ES***  [Prac.OST] $80,920  ----------  ***Stocklosa MS*** [Prac. OST]  $80,920+ $30,000(T) =110,920  Total = $402,853 | **$1,141,717** |
| **Malden YWCA** |  | ***Ferryway MS***  [Prom. OST]  $119,999 |  |  | **$119,000** |
| **New Bedford**  **Public Schools** |  | ***Jacobs******ES***  [Prom-OST]  $102,683  *---------*  ***Gomes******ES*** [Prom. ELT]  $227,375 SY+$20,000 Summer  = $247,375  Total =$350,058 | ***Parker ES***  [OST]  $104,000 + $7,000 (T)  = $111,000 | ***Gomes ES***  [Prac. OST] $72,036 + $10,000 (T)  = $82,036  ---------  ***Normandin MS*** [Prac. OST] $72,036  Total = $154,072 | **$615,130** |
| **North Adams Public Schools** |  | ***Brayton ES***  [D-OST]  $53,967 |  |  | **$53,967** |
| **Old Sturbridge Village (Sturbridge)** |  |  | ***Old Sturbridge Village***  [OST]  $175,000 |  | **$175,000** |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Eligible Grantees** | **FY2019-FY2021**  **FC 647** *(New Sites)* | **FY2019-FY2021**  **FC 646** *(Exemplary Sites)* | **FY2020-FY2022**  **FC 647**  *(New Sites)* | **FY2020-FY2022**  **FC 646** *(Exemplary Sites)* | **Total Max.**  **FY2020** *(All Sites)* |
| **Pittsfield**  **Public Schools** |  |  |  | ***Herberg MS*** [Prac. OST] $104,763  \_\_\_\_\_\_  ***Reid MS***  [Prac OST]  $121,380 + $13,050 (T) =$134,430  ---------  ***Morningside ES*** $106,250 [Prom. OST]  Total =$345,443 | **$345,443** |
| **Salem  Public Schools** |  | ***Bates ES***  [Prom. -OST]  $119,000 |  | ***Collins MS***  [Prac.OST] $121,380  ----------  ***Horace Mann Lab School*** [Prom. OST] $106,250  Total =$227,630 | **$346,630** |
| **Southbridge Public Schools** | ***West ES***  [OST]  *$175,000*  *--------*  ***MS***  [OST] *$175,000* |  |  |  | **$350,000** |
| **South Shore Stars** | ***Randolph Extended Day***  [OST] *$163,075* | ***JFK ES*** *Randolph*  [Prom.-OST]$119,000 |  | ***Randolph HS*** [Demo OST] $58,704 | **$340,779** |
| **Springfield Parks & Recreation** |  |  | ***Bowles ES***  [OST]  $175,000 |  | **$175,000** |
| **Tewksbury Public Schools** | ***Dewing******Pre K-2***  [OST]  $175,000 |  |  |  | **$175,000** |
| **Triton Regional School District** |  | ***Salisbury ES***  *[D-OST] $50,000* |  |  | **$50,000** |

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Eligible Grantees** | **FY2019-FY2021**  **FC 647** *(New Sites)* | **FY2019-FY2021**  **FC 646** *(Exemplary Sites)* | **FY2020-FY2022**  **FC 647**  *(New Sites)* | **FY2020-FY2022**  **FC 646** *(Exemplary Sites)* | **Total Max.**  **FY2020** *(All Sites)* |
| **Wareham**  **Public Schools** |  | ***Minot ES***  *[D-OST] $50,000* |  | ***Decas ES*** [Prac.OST] $104,763  --------  ***High School*** [Prom.OST] $123,250  ---------  ***Middle School*** $50,000 [Demo.] + $30,000 (T) =$80,000  Total =$308,013 | **$358,013** |
| **Woburn Boys & Girls Club** |  | ***Shamrock ES*** *[D-OST]* $62,641 |  |  | **$62,641** |
| **Worcester Public Schools** |  |  | ***Vernon Hill ES***  [OST] $175,000 | ***Burncoat MS***  $106,250 + $10,000 (T)  [Prom. OST]  = $126,250 | **$291,250** |
| ***Total Continuation Grants*** | | | | | **$11,450,784** |