**Goal 1 Budget Narrative Template**

This document mirrors each line item in Part II Budget Details. Please use this document to provide fuller explanations of how you plan to use the funds listed in each corresponding line item of that document.

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| **School Year FY22 (upon approval – 6/30/2022)** | **Summer FY23 (7/1/2022 – 8/31/2022)** |
| 1. **Administrator Salaries** | |
|  |  |
| 1. **Instructional/Professional Staff Salaries** | |
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| 1. **Support Staff Salaries** | |
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| 1. **Stipends** | |
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| 1. **Fringe Benefits** | |
|  |  |
| 1. **Contractual Services** | |
|  |  |
| 1. **Supplies and Materials** | |
|  |  |
| 1. **Travel** | |
|  |  |
| 1. **Other Costs** | |
|  |  |
| 1. **Indirect Costs** | |
|  |  |
| 1. **Equipment** | |
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