**Addendum A - Maximum Funding Amounts and Eligible Sites**

 **21st CCLC Fiscal Year 2022-2023 (FY2023)**

**Fund Code (FC) 645 Continuation Funds (Pages 1-3)**

**FC 244 Enhanced Programs for Students with IEPs (Page 4)**

|  |  |
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| ***Program Type*** | *All sites are out of School Time unless otherwise Noted as ELT* |
| ***Grade Levels*** | *ES- Elementary School* | *MS- Middle School* | *HS- High School* |
| *Grant Type* | *EX- Exemplary* | *NS- New site* |  |

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| **Grantee** | **Site**  | **FY2021-FY2023 EX.** | **FY2022-FY2024 NS** | **FY2022-FY2024 EX.** | **Trans-portation Funds** | **ELT Summer** | **Total Cont. Funds** |
| **Athol YMCA**  | Athol-Royalston MS  |   |   | $119,000 |   |   | **$119,000** |
| **Barnstable Public Schools** | Hyannis West ES  | $125,451  |   |   |   |   | **$125,451** |
| **Blackstone Millville Regional School District** | John F. Kennedy / Augustine Maloney Elementary Complex |   | $173,000  |   |   |   | **$173,000**  |
| **Boston Public Schools**  | Boston International HS  |   |   | $148,750 |   |   | **$471,366** |
| Edison MS  |   |   | $148,750 |   |   |
| Eliot Innovation [ELT] | $153,866 |   |   |   | $20,000 |
| **Brockton Public School**  | East MS  |   | $175,000 |   | $10,000 |   | **$736,250** |
| South MS  |   |   | $148,750 |   |   |
| Baker ES  |   |   | $148,750 |   |   |
| Downey ES  |   | $106,250 |   | $10,000 |   |
| Brookfield ES  | $127,500 |   |   | $10,000 |   |
| **Cambridge Housing Authority**  |  Cambridge Street Upper School |   | $140,000  |   |   |   | **$140,000** |
| **Camp Fire Northshore, Lynn** | Connery ES |   | $197,500  |   |   |   | **$197,500** |
| **Chelsea Public Schools** | Chelsea HS  | $73,154 |   |   |   |   | **$73,154** |
| **Collaborative for Educational Services, Northampton** | Dexter Park Elementary School, Orange |   | $200,000 |   |   |   | **$936,771** |
| Kozol Elementary Ware  |   |   | $148,750 |   |   |
| Maple ES |   |   | $70,624  | $10,000 |   |
| Pepin Elementary  |   |   | $70,624 | $10,000 |   |
| Palmer Middle School  |   |   | $51,060 | $10,000 |   |
| Sheffield Elementary |   |   | $119,000 |   |   |
| Amherst MS | $119,213 |   |   |   |   |
| W. Springfield HS  | $127,500 |   |   |   |   |

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| **Grantee** | **Site**  | **FY2021-FY2023 EX.** | **FY2022-FY2024 NS** | **FY2022-FY2024 EX.** | **Trans-portation Funds** | **ELT Summer** | **Total Cont. Funds** |
| **The Community Group –** **Lawrence** | Arlington ES |   |   | $58,527  |   |   | **$473,204** |
| Bruce ES |   |   | 101,150 |   |   |
| South Lawrence East |   |   | $148,750  |   |   |
| Weatherbee |   |   | $58,527  |   |   |
| Frost ES  | $106,250 |   |   |   |   |
| **Fall River Public Schools** | Doran ES |   | $180,000 |   |   |   | **$461,363** |
| Greene Elementary |   |   | $50,000 | $10,000 |   |
| Talbot MS  | $127,500 |   |   | $9,000 |   |
| Durfee HS  | $75,863 |   |   | $9,000 |   |
| **Fitchburg Public Schools** | Crocker ES |   |   | 90,584 |   |   | **$416,834** |
| Reingold ES |   |   | $148,750  |   |   |
| Memorial MS  | $127,500 |   |   |   |   |
|  LongsJo MS | $50,000 |   |   |   |   |
| **For Kids Only** | Carroll ES |   |   | $148,750 |   |   | **$386,963** |
| Center ES Peabody | $119,000 |   |   |   |   |
|  Welch ES Peabody | $119,213 |   |   |   |   |
| **Framingham Public Schools** | Fuller MS |   | $200,000 |   |   |   | **$537,500** |
| Cameron MS |   | $200,000 |   |   |   |
| Walsh MS  | $127,500 |   |   | $10,000 |   |
| **Gloucester Public Schools** | O’Maley MS  | $119,213 |   |   |   |   | **$119,213** |
| **Haverhill Public Schools** | Nettle Middle School |   | $200,000 |   |   |   | **$501,904** |
| Bradford ES |   |   | 148,750 | $10,000 |   |
| Consentino MS |   |   | $50,000 | $10,000 |   |
| Haverhill HS | $73,154 |   |   | $10,000 |   |
| **Holyoke Public Schools** | Morgan ES |   |   | 92,058 |  |   | **$211,271** |
| McMann ES | $119,213 |   |   |   |   |
| **Lowell Public Schools** | Wang Middle School |   | $200,000 |   |   |   | **$1,129,897** |
| Washington ES |   | $200,000 |   |   |   |
| Morey ES |   |   | 84,517 | $10,000 |   |
| Murkland ES |   |   | 148,750 | $10,000 |   |
| Sullivan MS |   |   | $148,750 | $10,000 |   |
| Robinson MS |   |   | 84,517 | $10,000 |   |
| McAvinnue ES | $127,500 |   |   | $10,000 |   |
| Lowell HS | $75,863 |   |   | $10,000 |   |
| **Lynn Public Schools** | Marshall MS |   | $200,000 |   |   |   | **$200,000** |
| **Malden YWCA** | Ferryway MS |   |   | $119,000 |   |   | **$218,490** |
| Ferryway ES  | $99,490  |    |   |    |   |

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| **Grantee** | **Site**  | **FY2021-FY2023 EX.** | **FY2022-FY2024 NS** | **FY2022-FY2024 EX.** | **Trans-portation Funds** | **ELT Summer** | **Total Cont. Funds** |
| **Methuen Public Schools**  | Timony Grammar School |  | $152,800 |  |  |  | **$280,300** |
| Methuen HS | $127,500 |  |  |  |  |
| **New Bedford Public Schools** | Jacobs ES |  |  | 102,683 |  |  | **$350,058** |
| Gomes ELT |  |  | 227,375 |  | $20,000 |
| **North Adams Public Schools** | Brayton ES |   |   | $50,000 |   |   | **$50,000** |
| **Pittsfield Public Schools** | Conte Community ES  | $119,213 |   |   |   |   | **$119,213** |
| **Quaboag Regional School District** | High School |   | $200,000 |   |   |   | **$292,972** |
| Warren ES  | $82,972 |   |   | $10,000 |   |
| **Salem Public Schools** | Bentley Academy Innovation School |   | $199,000 |   |   |   | **$318,000** |
| Bates ES |   |   | $119,000 |   |   |
| **Southbridge Public Schools** | Charlton Street ES  | $200,000 |   |   | $10,000 |   | **$578,750** |
| West ES |   |   | $148,750 | $10,000 |   |
| Middle/High School | $200,000 |   |   | $10,000 |   |
| **South Shore Stars** | Randolph MS | $119,213 |   |   | $10,000 |   | **$129,213** |
| **Tewksbury Public Schools** | Dewing ES |   |   | $148,750 |   |   | **$148,750** |
| **Waltham Boys & Girls Club**  | Whitmore ES  | $127,500 |   |   |   |   | **$127,500** |
| **Webster Public Schools** | Park Ave. ES |   | $200,000 |   |   |   | **$200,000** |
| **Whitman-Hanson Regional School District**  | Regional HS | $75,863 |   |   | $10,000 |   | **$85,863** |
| **Winthrop Public Schools** | Cummings ES | $50,000 |   |   |   |   | **$50,000** |
| **Woburn Boys & Girls Club** | Shamrock Elementary |  | $62,641 |  |  |  | $62,641 |
| **Woburn Public Schools** | White ES |   | $164,000 |   |   |   | **$164,000** |
| **Worthington Public Schools** | Conwell ES |   | $150,000 |   |   |   | **$150,000** |

**FC 244 Enhanced Programs for Students on IEPs**

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| **Eligible Grantees** | **School/Site** | **FY23 Amount** | **Total Max. FY23 All Sites** |
| **Collaborative for Educational Services** | *Sheffield ES / Gill* | $10,000  | **$10,000**  |
| **Fall River Public Schools** | *Durfee HS*  | $10,000  | **$20,000**  |
| *Greene ES* | $10,000  |
| **Fitchburg Public Schools** | *Crocker ES* | $10,000  | **$40,000**  |
| *LongsJo MS* | $10,000  |
| *Memorial MS* | $10,000  |
| *Reingold ES* | $10,000  |
| **For Kids Only** | *Center ES Peabody* | $10,000  | **$20,000**  |
|  *Welch ES Peabody* | $10,000  |
| **Haverhill Public Schools** | *Bradford ES* | $10,000  | **$30,000**  |
| *Consentino MS* | $10,000  |
| *Haverhill HS*  | $10,000  |
| **Lowell Public Schools** | *Lowell HS* | $10,000  | **$60,000**  |
| *McAvinnue ES*  | $10,000  |
| *Morey ES* | $10,000  |
| *Murkland ES* | $10,000  |
| *Robinson MS* | $10,000  |
|  *Sullivan MS* | $10,000  |
| **Quaboag Regional School District** | *Warren ES*  | $10,000  | **$10,000**  |
| **Tewksbury Public Schools** | *Dewing K-2 School* | $10,000  | **$10,000**  |
| **Whitman-Hanson Regional School District**  | *Regional HS* | $10,000  | **$10,000**  |
| **Winthrop Public Schools** | *Cummings ES* | $10,000  | **$10,000**  |