**Fiscal Overview of Transition to College**

**Total annual budget for the agency: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Total agency funding (cash and in-kind) that supports the adult education program: \_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Total request for Transition to College grant: \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_**

**Provide an overview of non-DESE funding sources (outside of DESE Transition to College grant) that the agency currently dedicates to supporting the adult education program in the table below.**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Funding source (e.g., local budget, grant)** | **Funding type** | **Amount** | **Duration** | **Comments (optional)** |
|  | Cash contribution |  |  |  |
|  | Space |  |  | *(provide formula used to calculate space)* |
|  | Equipment |  |  |  |
|  | Technology/digital devices/ digital licenses |  |  |  |
|  | Technology support |  |  |  |
|  | Other: \_\_\_\_\_\_\_ |  |  |  |